

Minutes of the Meeting of the Council of the City of Sheffield held in the Ponds Forge International Sports Centre, Sheaf Street, Sheffield, S1 2BP, on Wednesday 2 March 2022, at 2.00 pm, pursuant to notice duly given and Summonses duly served.

PRESENT

THE LORD MAYOR (Councillor Gail Smith)
THE DEPUTY LORD MAYOR (Councillor Sioned-Mair Richards)

- | | | | | | |
|---|---|----|--|----|---|
| 1 | <i>Beauchief & Greenhill Ward</i>
Simon Clement-Jones
Richard Shaw
Sophie Thornton | 10 | <i>East Ecclesfield Ward</i>
Vic Bowden
Alan Woodcock | 19 | <i>Nether Edge & Sharrow Ward</i>
Peter Garbutt
Alison Teal |
| 2 | <i>Beighton Ward</i>
Bob McCann
Chris Rosling-Josephs
Ann Woolhouse | 11 | <i>Ecclesall Ward</i>
Roger Davison
Barbara Masters
Shaffaq Mohammed | 20 | <i>Park & Arbourthorne</i>
Ben Miskell
Jack Scott |
| 3 | <i>Birley Ward</i>
Denise Fox
Bryan Lodge
Karen McGowan | 12 | <i>Firth Park Ward</i>
Fran Belbin
Abdul Khayum
Abtisam Mohamed | 21 | <i>Richmond Ward</i>
David Barker
Mike Drabble
Dianne Hurst |
| 4 | <i>Broomhill & Sharrow Vale Ward</i>
Angela Argenzio
Brian Holmshaw | 13 | <i>Fulwood Ward</i>
Sue Alston
Andrew Sangar
Cliff Woodcraft | 22 | <i>Shiregreen & Brightside Ward</i>
Dawn Dale
Peter Price
Garry Weatherall |
| 5 | <i>Burngreave Ward</i>
Talib Hussain
Mark Jones
Safiya Saeed | 14 | <i>Gleadless Valley Ward</i>
Alexi Dimond
Cate McDonald | 23 | <i>Southey Ward</i>
Mike Chaplin
Tony Damms
Jayne Dunn |
| 6 | <i>City Ward</i>
Douglas Johnson
Ruth Mersereau
Martin Phipps | 15 | <i>Graves Park Ward</i>
Ian Auckland
Sue Auckland
Steve Ayris | 24 | <i>Stannington Ward</i>
Penny Baker
Vickie Priestley
Richard Williams |
| 7 | <i>Crookes & Crosspool Ward</i>
Tim Huggan
Mohammed Mahroof
Ruth Milsom | 16 | <i>Hillsborough Ward</i>
Christine Gilligan
George Lindars-Hammond
Josie Paszek | 25 | <i>Stocksbridge & Upper Don Ward</i>
Lewis Chinchin
Julie Grocutt |
| 8 | <i>Darnall Ward</i>
Mazher Iqbal
Mary Lea
Zahira Naz | 17 | <i>Manor Castle Ward</i>
Terry Fox
Anne Murphy
Sioned-Mair Richards | 26 | <i>Walkley Ward</i>
Ben Curran
Neale Gibson
Bernard Little |
| 9 | <i>Dore & Totley Ward</i>
Joe Otten
Colin Ross
Martin Smith | 18 | <i>Mosborough Ward</i>
Tony Downing
Kevin Oxley
Gail Smith | 27 | <i>West Ecclesfield Ward</i>
Alan Hooper
Mike Levery
Ann Whitaker |
| | | | | 28 | <i>Woodhouse Ward</i>
Mick Rooney
Jackie Satur
Paul Wood |

1. APOLOGIES FOR ABSENCE

- 1.1 Apologies for absence were received from Councillors Francyne Johnson, Maroof Raouf, Kaltum Rivers, Paul Turpin and Sophie Wilson.

2. DECLARATIONS OF INTEREST OR INABILITY TO VOTE ON THE SETTING OF THE COUNCIL TAX CHARGE

- 2.1 There were no declarations of interest made by Members of the Council, and no Members declared an inability to vote on the setting of the Council Tax charge on the grounds of having Council Tax arrears of at least two months.

3. URGENT ITEM OF BUSINESS - NOTICE OF MOTION REGARDING UKRAINE

- 3.1 RESOLVED: On the motion of the Lord Mayor (Councillor Gail Smith) and seconded by Councillor Sioned-Mair Richards, that, in accordance with Council Procedure Rule 9.1, the order of business as published on the Council Summons be altered by taking an urgent item of business (Notice of Motion Regarding "Ukraine") at this point in the proceedings.
- 3.2 The Lord Mayor stated that Council Procedure Rule 26 states that "An item of business may be considered at a meeting of the Council as a matter of urgency, where it has not been possible to give five clear working days' notice, on the recommendation of the Chair, but the reason for such urgency must be recorded in the minutes. Any non-confidential or non-exempt report relating to such item must be made available for public inspection once it has been issued".
- 3.3 The Lord Mayor commented that in view of the conflict in Ukraine, it was proposed that a Notice of Motion regarding that matter be considered as an urgent item of business at today's meeting. The reasons for urgency and explanation of why it was not possible to submit the Notice of Motion in accordance with the usual timescales, was that this is clearly an important matter of concern to Members of the Council and the community in Sheffield, and that it is important for the Council to make a statement on the matter at the earliest opportunity. The conflict escalated after the agenda for the meeting had been published.
- 3.4 In view of the nature and timing of the issue, the Lord Mayor stated that she was satisfied that there were clear reasons for taking the Notice of Motion as an urgent item of business.
- 3.5 The proposed Motion was circulated to all Members of the Council on 1st March 2021 and has been published on the Council's website. Copies of the Motion were available in the meeting room.

- 3.6 The Lord Mayor stated that questions from two members of the public regarding the conflict in Ukraine had been received immediately prior to the start of the meeting, and she proposed to use her discretion, as chair of the meeting, and permit the questions to be asked at this point in the proceedings.
- 3.6.1 Olena expressed her thanks and appreciation for the support shown by the Council and the people of Sheffield for Ukraine. She requested that such support should continue on the basis that urgent changes were needed on a national level, and without such changes, peace in Ukraine would never be achieved. Olena stressed that Russia would not stop themselves, and that action was needed from others to stop them and if this didn't happen, there was a danger of history repeating itself, as in the Second World War.
- 3.6.2 June Gwynn asked what steps the Council would be taking to help the people of Ukraine.
- 3.6.3 The Lord Mayor stated that responses to the comments and the question now raised would be addressed as part of the discussion to be held on the Notice of Motion.
- 3.7 On the motion of the Lord Mayor (Councillor Gail Smith), seconded by Councillor Peter Price, and following contributions from seven other Members, and a right of reply from Councillor Peter Price (on behalf of the Lord Mayor), it was -

RESOLVED: That this Council:-

- (a) notes with shock and horror the deeply upsetting situation in Ukraine and believes that Vladimir Putin's attack on Ukraine is an unprovoked, unjustifiable outrage and a heinous violation of international law that will have tragic consequences;
- (b) takes a stand in complete solidarity with the Ukrainian people as they bravely resist this assault;
- (c) notes the horrific ordeal facing many as they flee to safety and who now face a future that they could never have imagined;
- (d) notes that for many years Sheffield has been twinned with the city of Donetsk in Ukraine and we have a well-established Ukrainian community in our city, and believes we must stand with them and against the bullying tactics of Putin's Russian State and the military aggression that Ukraine is facing;
- (e) notes that this is not a war waged by Russian citizens but by its President and his high-ranking military officials, and notes that many Russians have made Sheffield their home;
- (f) notes that there are those in Russia who are standing up for what is right

and making their voices heard against their own Government, and these people must be commended, and notes that due to brutal police crackdowns on freedom of speech it is dangerous to voice anti-Putin sentiments; and

- (g) believes that Sheffield is a city of sanctuary, and we should be proud of the fact we can provide a safe place in their time of need and that, though ultimately immigration and asylum matters are for the national government, we will always willingly and openly take our fair share of people in need.

4. PUBLIC QUESTIONS AND PETITIONS AND OTHER COMMUNICATIONS

4.1 The Lord Mayor (Councillor Gail Smith) reported that three petitions and questions from eleven members of the public had been received prior to the published deadline for submission of petitions and questions for this meeting. On all three of the petitions, representations were to be made on behalf of the petitioners. Prior to the start of the meeting, one of the questioners had withdrawn her questions after receiving a written answer from the relevant Executive Member.

4.2 Petitions

4.2.1 Petition Requesting an E-Scooter Riding Academy and Safe Space for Children

The Council received an electronic petition containing 20 signatures, requesting an e-scooter riding academy and safe space for children.

Representations on behalf of the petitioners were made by Gordon Riley. Mr Riley stated that one of his businesses comprised an e-scooter and e-bike shop and repair centre, and he had noticed a sharp increase in the number of e-scooters being bought for use by children. He was aware of, and concerned about, the potential dangers this presented in terms of children riding the scooters on pavements or roads, which was still illegal. Mr Riley was therefore asking for help from the Council in terms of identifying a suitable safe space and an academy to allow for children to be educated on how to ride them safely and how to maintain them. He would also like to see the establishment of after-school clubs at which children could be shown how to ride safely and maintain their scooters.

The Council referred the petition to Councillor Alison Teal (Executive Member for Sustainable Neighbourhoods, Wellbeing, Parks and Leisure). Councillor Teal thanked Mr Riley for bringing the petition, and acknowledged the requirement on the Council to support all forms of low carbon transport. She indicated however, that current legislation did not allow for the riding of e-scooters on roads, and also referred to the trial currently being undertaken by the Department for Transport, in various areas of the country, on the use of e-scooters. On the basis that it was still illegal to ride e-scooters on pavements and roads in

Sheffield, Councillor Teal stated that setting up an academy and safe space for children at this time could potentially cause confusion in terms of people thinking it was legal for them to ride them. She stated that following the outcome of the trials, and any subsequent change in legislation, the Council could work with Mr Riley to look at future possibilities.

4.2.2 Petition Requesting the Council to Improve Access for Elderly People, Young Women and Children to Mount Pleasant Park

The Council received a petition containing 160 signatures, requesting the Council to improve access for elderly people, young women and children to Mount Pleasant Park.

Representations on behalf of the petitioners were made by Nighat Basharat. Ms Basharat stated that she lived in the Sharrow area, and that the petition had been signed by residents in the Nether Edge and Sharrow area. The petitioners had raised concerns specifically about one area of the Park, which was being used as a dumping site, and which had attracted drug users, which had created fear for residents wanting to use the Park. Needles were regularly found in this area, which caused safety concerns for children. The petitioners were requesting lighting at the entrance to the Park, to provide clear visibility during the evening/night time, as well as a sense of security for users and residents living in the immediate vicinity. The petitioners were also requesting the provision of seating/benches, up to date facilities, such as exercise machines, the planting of flowers and plants and more regular clean ups. Ms Nighat also referred to the fact that if such improvements were made, it would encourage more people to use the Park, thereby improving their health and wellbeing.

The Council referred the petition to Councillor Alison Teal (Executive Member for Sustainable Neighbourhoods, Wellbeing, Parks and Leisure). Councillor Teal thanked Ms Basharat for bringing the petition, and suggested that she, and other local Ward Councillors, should meet her and visit the Park to discuss the petitioners' concerns. She stated that consideration could be given to improved lighting in the Park, and assured Ms Basharat that officers regularly visited the Park to clear up any needles found there. Councillor Teal stated that a number of benches and bushes had recently been removed from the Park for the purpose of deterring people from gathering there and causing anti-social behaviour.

4.2.3 Petition Requesting Action Regarding Odour and Noise Problems at Abbey Glen, Westfield

The Council received a petition containing 123 signatures, requesting action regarding odour and noise problems at Abbey Glen, Westfield.

At the request of the Lord Mayor (Councillor Gail Smith), Sean Corey made representations on behalf of the petitioners and asked the questions he had submitted along with the petition. Delphine Himsworth and Dawn Godson were also invited to ask the questions that they had submitted on this matter.

Representations on behalf of the petitioners were made by Sean Corey. Mr Corey stated that Abbey Glen was situated on Carley Drive, Westfield, on an industrial site, bordered by residential properties on three sides. There had been no issues with the previous owners of the site, but problems started when Abbey Glen acquired the site in June 2020. Residents experienced noise nuisance for seven days a week, in October 2020, when installation and refurbishment works commenced, with representations being made to the Council's Environmental Protection Service (EPS). The problems got worse when the business became fully operational in October 2020, with residents suffering noise nuisance 18 hours a day, five days a week, with particular problems during the summer months when people had their windows open. The EPS were again involved, taking various noise surveys.

Mr Corey also raised the following questions:-

1. What is Amenity in a planning sense and what, therefore, is loss of Amenity?
2. How is it possible that a noisy, smelly factory like Abbey Glen can operate on a B1 site in a highly populated area, operate for 18 hours per day and furthermore, escape prosecution for planning breaches?
3. Do you think it's acceptable that the file relating to the original Planning Application has gone missing and will you immediately launch an investigation to find it, or do I have to go down the route of Freedom of Information?

Delphine Himsworth raised the following questions:-

1. About sleeping, having to sleep with windows closed in hot weather because of the noise and smell.
2. How it is affecting peoples mental health.
3. Fire hazard because bedding is still being left outside and so many trees between them and the houses.

Dawn Godson raised the following questions:-

1. Why are the Council allowing Abbey Glen to blatantly breach planning rules by having more and more trollies stored outside, which make noise when moved about?
2. Why has the Council allowed a B2 business to move onto a B1 industrial estate, Abbey Glen are affecting people's mental and physical health and wellbeing with the working hours, smell and noise?
3. Abbey Glen are ruining our lives, we have not been able to relax in our own gardens, due to smell and noise, can't go to bed when we want due to noise and not having a safe haven. What is the Council now going to do about this?

The Council referred the petition and the questions to Councillor Mazher Iqbal (Executive Member for City Futures, Development, Culture and Regeneration). Councillor Iqbal thanked Mr Corey for bringing the petition, and Ms Himsworth

and Ms Godson for raising the questions. Councillor Iqbal expressed his sympathy for what the residents were having to put up with, and apologised for the loss of the file containing the planning application, which he believes was lost when the Planning Service moved from a paper to an electronic filing system. He suggested that the best way forward would be to arrange a meeting between local residents, local Ward Councillors, officers from the Environmental Protection and Planning Services and Clive Betts, MP, to discuss the residents' concerns in detail.

4.3 Public Questions

4.3.1 Public Questions Regarding Birley Spa

Fiona Milne raised the following questions:-

Even though

- Birley Spa is a unique Grade 2 Listed Building. The site is actually signposted by brown traffic signs. Brown traffic signs which indicate nearby recreational and cultural interest sites.
- Birley Spa has been a community building since the 1960s.
- The legacy of Alan Bailey MBE for our community IS Birley Spa.
- The Council's failure to maintain the building following the restoration has allowed it to deteriorate to the state it is now.
- The sale of building was halted due to public outcry.
- Birley Spa was made an Asset of Community Value in November 2019.
- The Friends Group wanted the building to become, with the help of the Council, a Green Community Hub for Mental Health and Wellbeing, Education and Nature.
- SCC declared a Climate Emergency 2019 - mentioning amongst other things, that a fairer, greener city is better for all of us.
- The results of the IWUN Project, Improving Wellbeing through Urban Nature, a 3-year project were taken into account by the Council when shaping their Green and Open Space Strategy and the Sheffield Strategy for Mental Health and Wellbeing. The IWUN Project validated our proposals for the Spa.
- The Covid pandemic, proved the value of the Spa for Mental Health and Wellbeing beyond any doubt.
- Health professionals contacted us about Green Social Prescribing at Birley

Spa in the wake of the developing mental health crisis, but are unable to use the site due to lack of facilities because the building is in disrepair.

- Public Health Funding can be used for capital projects.
- The National Lottery Heritage Fund have said that they would consider an application in relation to Birley Spa again.
- The Council cite a duty of care to the building and yet left said building knowingly insecure for almost two years, rather than replace the front door, which allowed massive water ingress into the upper floor.

Despite all of the above, the Council chose not to support the Friends of Birley Spa.

Our first question is simply, why?

The Council said that we needed, and they would pay for, a professional business plan in March 2020. They then reneged on that six months later, saying it was too expensive, suggesting instead that we get a cheaper quote, or even get students to do it. We were unable to do this as, in September 2020, the Council wanted to explore the possibility of finding funding to make the upper floor residential, as such we did not know how much of the building would be covered by any plan. Plus, we were told that the Council was also going to undertake a feasibility study regarding having a listed residential council property within parkland. In October 2021 we were told that the cost for residential conversion would be £1.7 to £2million. We can only assume that the Council would not be able to pursue that option. We have not seen any feasibility study. We have now been told to find £400k to cover the cost of repairs and provide a business plan. We have no means to apply for funding for the building without tenure or partnership, as the Council are very well aware. We have no reason to trust that the Council's stance would alter even with a cast iron business plan.

Our question is, the Council have stated that they do not want to set us up to fail. If so, then what would you call this?

In response, Councillor Cate McDonald (Executive Member for Finance and Resources) stated that the Council was committed to working with the Friends of Birley Spa to secure the future of the building. However, the building was in a very poor condition, and the costs of bringing it back into use were considerable. Given the significant financial pressures facing the Council at the present time, the Council does not have the resources to repair and redevelop the building, therefore a different solution was required. Councillor McDonald referred to the meeting between Council Members and officers and the Friends Group on 28th January, 2022 to discuss a possible way forward. Considerable work had been undertaken in terms of looking at how the building could be brought back into use, including the Council commissioning a number of technical reports to establish the required costs. The repair of the building was only the first stage, as funding would also be required to convert, run and maintain the building. She

stated that a sound business plan was required to ensure that if the Friends Group was to take on the running of the building, they would have the necessary resources to do so. There were, however, doubts as to whether they would be able to do this. The Council was very supportive of the Friends Group's plan to apply for funding, and would be happy to provide a letter of support to any funder. Councillor McDonald stressed the importance of making a decision on the future of the building as soon as possible in the light of its condition.

4.3.2 Public Questions Regarding the Council's Banking Services Contract

Richard Teasdale raised the following question:-

I am a resident of Sheffield and a Local Group Co-ordinator for Sheffield Greenpeace. I am, quite frankly, terrified about the climate and ecological crises that are unfolding before our eyes. Back in 2019, Sheffield City Council declared a Climate Emergency, and then in 2021 a Nature Emergency. I was therefore shocked to discover recently, that the Council's current banking services contract is with Barclays. Barclays invests more in fossil fuels than any other European Bank. Over \$100 Billion since the Paris Climate Agreement in 2015. Simply put - Barclays is fuelling the climate crisis.

The Council's current banking services contract with Barclays is due to expire on 30th September 2022 with an intention of concluding procurement no later than the end of March 2022. In the Report of the Executive Director it states 'There is...an expectation that Bidders will abide with the principles of the Council's Ethical Procurement Policy and Ethical Code of Conduct for Suppliers.'

If the Council is serious about the Climate and Nature Emergencies and their Ethical Policies and Codes of Conduct, then surely they cannot consider engaging with any Bank that knowingly invests billions in climate destroying fossil fuels.

My question therefore is: how will Sheffield City Council ensure that the bank selected in the procurement process is a truly ethical and sustainable bank, that puts planet before profit?

In response, Councillor Cate McDonald (Executive Member for Finance and Resources) stated that the procurement would be ran as an open tender, in line with the Public Contract Regulations 2015 to ensure that a fair and inclusive process was undertaken. The tender documentation advised bidders that the Council would be encouraging environmental considerations and carbon reduction within all future contracts. In addition to price and quality criteria, bidders would also be evaluated on their social value commitments, including fighting climate change, reducing waste, economic and employment related values, such as the living wage, and equality, diversity and inclusion in the workplace. There was also an expectation that the bidders would abide with the principles of the Council's ethical procurement policy and ethical code of conduct for suppliers. The Council had had an ethical procurement policy for some years now, and it was in the process of strengthening the policy in relation to environmental considerations.

Korine Nohr raised the following question:-

Why does SCC bank at Barclays Bank?

In response, Councillor Cate McDonald (Executive Member for Finance and Resources) stated that Barclays had provided banking services for the Council since 2014, with such contract award being the subject of a procurement process at that time, and which complied with all required legislation. The banking services were now to be reprocured under an open competition.

Marieanne Elliott raised the following question:-

The Council uses Barclays bank, which is known to finance energy companies to expand oil and gas production. Barclays are chasing short-term profits at the expense of future generations. Will the Council commit to divesting from the fossil fuel industry rather than inflating it with further finance?

In response, Councillor Cate McDonald (Executive Member for Finance and Resources) stated that the Council would be undertaking an open and transparent procurement process for the contract for its banking services. Potential bidders would be advised of the Council's decision to declare a climate emergency, and setting a target for the city to be net zero carbon by 2030. The Council would be encouraging environmental considerations and carbon reduction in all future banking contracts.

4.3.3 Public Questions Regarding Community Gardens

Question asked by Marieanne Elliott

What is the Council's approach when residents in a community want to tidy up unused open space, to start up a community garden? Some areas in Sheffield now have a number of community gardens, these projects have benefits in terms of community cohesion, mental health and wellbeing, as well as physical health benefits and in some gardens, food growing and improved biodiversity. Many areas in the city don't have any yet. Is the Council supportive of communities who wish to start up community gardens in areas which currently don't have any?

In response, Councillor Alison Teal (Executive Member for Sustainable Neighbourhoods, Wellbeing, Parks and Leisure) stated that she would encourage anyone interested in community gardening to approach the Council. Whilst there was currently no agreed process at the present time, any requests would be considered on a case-by-case basis. Councillor Teal encouraged anyone interested to contact their local Councillors or herself, and also for people to speak to members of those groups already established on the basis that they would be more than happy to share their knowledge.

4.3.4 ***Public Questions Regarding Tackling Poverty***

Question asked by Carrie Hedderwick

Given the shocking and criminal cutbacks by this and past Governments to the funding allocated to local authorities, and given that we are, at this moment, in a massive cost of living crisis because of rampant free market forces, we need to be fighting back against Government policies which are putting the burden of the cost of the crisis on ordinary working people.

Can the Council please inform us which Councillor is now the lead member for the Tackling Poverty Strategy; who is the lead officer on the Tackling Poverty Strategy, and what immediate action is the Council going to take in the face of these assaults on people's living standards?

In response, Councillor Julie Grocutt (Executive Member for Community Engagement and Governance) stated that it was back in March 2020 when the Cabinet approved the Tackling Poverty Framework for 2020-2030, restating its commitment to tackling poverty and agreeing to develop an action plan. Immediately following this, at the start of the Covid-19 pandemic, the Council worked with partners to deliver a Pandemic Poverty Response which covered the following areas. Provision of food boxes for urgent support and worked closely with citizens advice to refer those in need to food banks; helped food banks access supplies; administered the Covid-19 Emergency Hardship Grants and Self-Isolation payments; provided public health grants for voluntary, community and faith sector organisations to support immediate extra costs; the Council Tax liability was reduced by £150; supporting vulnerable people group established with partners to support a citywide response, including provision of information and support for people facing redundancy and provision of free school meal vouchers during school holidays.

As the Council had moved forward from the initial emergency response, it has continued to focus on practical responses while reinforcing its strategic commitment by identifying the following clear priority in the one-year plan - to support our diverse communities to recover from the impact of Covid by taking visible action to fight poverty and inequality. This work now sits with the Council Leader (Councillor Terry Fox) and with Eugene Walker identified as lead officer. The Council has been working internally with partners on the following responses - continuing to facilitate the supporting vulnerable people group and responding to issues identified; working with partners to convene a citywide response to the financial cliff edge that many people were now facing as a result of the Government policy and cost of living crisis, including looking to make the most of the resources within the city, providing support and information on welfare benefits, and looking at other specific issues around addressing the housing drivers of poverty.

The Financial Cliff Edge Group sits under the Sheffield City Partnership which, last October, hosted an Anti-Poverty Summit and brought together a diverse range of people to focus on identifying actions. Speakers at that summit included Councillor Abtisam Mohamed, Greg Fell (Director of Public Health), representatives of the Manor and Castle Development Trust, the Firvale Community Hub and Shelter and also Councillor Terry Fox. Using the outcomes

from the summit, the Financial Cliff Edge Group is preparing a Poverty action plan. Front-line officers are holding discussions with residents on financial inclusion, targeting those in greatest need. Through the People Keeping Well project, early years' services, social workers, housing staff and housing associations, information is being communicated to citizens on the resources and support that is available to them. The Council's Communications service has also been issuing similar information citywide. The voluntary, community and faith sector is also being supported via the VCF Recovery Fund.

Councillor Grocutt stated that the Council would continue to offer emergency hardship support, including the household support fund, and would be reviewing its Hardship Support Fund. Private sector tenants were being supported through the wider housing top-up scheme and the Council would continue to support residents via its Council Tax Hardship Scheme, school holiday support and food vouchers. She added that the budget proposal was to include £200,000 to increase the Council Tax Hardship Support Scheme to a total of £2m. An analysis of the awards made under this scheme showed that over 90% of those accessing the scheme were working age taxpayers.

4.3.5 Public Questions Regarding the Condition of the Road Surface at Mortomley Close, High Green

Question asked by Matt Wilson

It has come to my attention that residents on Mortomley Close, in High Green were informed during the development of the Thorncliffe Leisure facility that due to construction traffic, the Council would re-surface the road even though it was not an adopted highway.

Having made enquiries as to why the road has not had repairs completed, officers from Culture and Leisure Services inform me that the traffic movements for the development of the Leisure Centre were far less than originally anticipated and the condition of the road prior to the development was documented as poor.

(a) Can you confirm whether the residents on Mortomley Close were informed of this and that the registered landowners of Mortomley Close would be responsible to undertake repairs/improvements to the road's condition and whether they have been given a chance to comment on the decision?

(b) The residents were left with a clear indication that following the completion of the work on Thorncliffe Leisure Centre, they could expect some improvements to the surface of the road. Would the Council be prepared to commit to filling in the existing potholes while the precise details of what was promised are established?

Councillor Cate McDonald read out a response on behalf of Councillor Paul Wood (Executive Member for Housing, Roads and Waste Management), stating that there was a formal reply to this question outlining the Council's decision as to why this was not a possibility. However, if the Council had made promises

they should be honoured. To assist with clarification on this matter, Councillor Wood asked that any written communications that residents had received, whether it be by letter or email, be forwarded to his email address. Councillor Wood stated that under normal policy, the Council cannot carry out any repairs on unadopted roads as this could leave the Council with long term liabilities for any accidents or future issues that might arise, as well as changing the policy on unadopted roads. He said that after carrying out further investigations, should it become clear that the Council had made promises, he would look into the matter and after reviewing all the facts, he would contact Mr. Wilson shortly. Councillor Wood said that there may be other ways forward such as through the Parish Council, the Local Area Committee or the local community CIL and he would be happy to offer any advice on how to deal with the application should any further assistance be required.

- 4.3.6 (NOTE: Questions which had been submitted by Sam Wakeling, but which were not asked at the meeting, would receive a written response from the relevant Executive Member).

5. MEMBERS' QUESTIONS RELATING TO URGENT BUSINESS

- 5.1 There were no questions relating to urgent business under the provisions of Council Procedure Rule 16.6(ii).

6. REPRESENTATION, DELEGATED AUTHORITY AND RELATED ISSUES

- 6.1 RESOLVED: On the motion of Councillor Dianne Hurst, seconded by Councillor Garry Weatherall, that:-
- (a) it be noted that Councillor Sophie Wilson resigned as a member of the Labour Group on the Council with effect from 1st March 2022, resulting in a revised political composition for the Council of Labour – 40 (including 7 Labour and Co-operative); Liberal Democrats – 29; Green – 13; Conservative – 1; Independent – 1;
 - (b) Councillor Josie Paszek be appointed to serve as Executive Adviser for Housing, Roads and Waste Management, in place of Councillor Sophie Wilson;
 - (c) it be noted that the Senior Officer Employment Sub-Committee, at its meeting held on 31st January 2022, appointed Tom Smith to the post of Director of Direct Services within the Place Portfolio and that Mr. Smith is expected to start in post on 16th May 2022; and
 - (d) it be noted that the Senior Officer Employment Sub-Committee, at its meeting held on 1st February 2022, appointed William Stewart to the post of Director of Investment, Climate Change and Planning within the

Place Portfolio and that Mr. Stewart is expected to start in post in June 2022.

7. TEMPORARY CHANGE TO THE CONSTITUTION - AMENDMENTS AT THE EXTRAORDINARY MEETING OF THE COUNCIL ON 23RD MARCH 2022

- 7.1 RESOLVED: On the motion of Councillor Julie Grocutt, seconded by Councillor Penny Baker, that this Council approves the addition to Section 12 (Amendments to Motions) of the Council Procedure Rules in Part 4 (Rules of Procedure) of the Constitution, as set out in the appendix to the report of the Director of Legal and Governance, to stipulate a process for handling amendments submitted by each political group for consideration at the Extraordinary Meeting of the Council to be held on 23rd March 2022 in relation to new governance arrangements for the Council.

8. REVENUE BUDGET AND CAPITAL PROGRAMME 2022/23

- 8.1 RESOLVED: On the Motion of Councillor Garry Weatherall, seconded by Councillor Joe Otten, that, in accordance with Council Procedure Rules 4 (Suspension and Amendment of Council Procedure Rules) and 11 (Motions which may be moved without notice):-

(a) Council Procedure Rule 17.5 be suspended to remove the 2-minute time limit on the speeches of the movers and seconders of amendments and a new time limit be set whereby a total of 20 minutes will be shared by the mover and seconder of each amendment, and all other speakers shall have 2 minutes;

(b) Council Procedure Rule 17.6 be suspended to remove the 25-minute time limit for the item of business; and

(c) Council Procedure Rules 17.7(d) and 17.12(a) be suspended to remove the right of reply for the mover of the motion.

- 8.2 It was formally moved by Councillor Dianne Hurst and formally seconded by Councillor Garry Weatherall, that, as recommended by the Co-operative Executive at its meeting held on 16 February 2022, as relates to the City Council's Revenue Budget and Capital Programme 2022/23:-

RESOLVED: That this Council:-

- (1) requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted;
- (2) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, and that block allocations are

included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;

- (3) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report;
- (4) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £411.800m, as set out in Appendix 3 of that report, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000		£000
	Portfolio budgets:	
239,172	People	268,890
135,538	Place	126,718
2,335	Policy Performance and Communications	2,114
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,614
420,414		440,336
	Corporate Budgets:	
	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0
-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662

1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-32,504
365,812	Total Expenditure	411,800
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,341
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
-365,812	Total Financing	-411,800

- (5) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (6) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (7) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (8) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (9) approves the savings as set out in Appendix 2 of the Revenue Budget report;
- (10) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report;
- (11) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the

recommendations contained therein;

- (12) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (13) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (14) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report;
- (15) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;
- (16) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (17) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and
- (18) notes that, based on the estimated expenditure level set of £411.800m set out in paragraph (4) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23

- (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act"));
and
- (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
- (a) **£1,628,376,964** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
- (b) **£1,376,465,670** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) **£251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
- (d) **£1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
- (e) **£654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
- (f) **£1,753,2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **£29,619,793** The amount set by the authority at 2 above, under Section 30

of the Act, includes an amount attributable to the adult social care precept.

6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08

Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
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Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18

South Yorkshire Police and Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Town Council								
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Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stockbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

8.3 Whereupon, it was moved by Councillor Cate McDonald, seconded by Councillor Terry Fox, as an amendment, that the recommendations of the Co-operative Executive held on 16 February 2022, as relates to the City Council's Revenue Budget and Capital Programme 2022/23, be replaced by the following resolution:-

RESOLVED: That this Council:-

- (1) believes that whilst we are all learning to live in this new world alongside Covid-19, the consequences of the previous two years are still being felt and will continue to be felt for many more, and over two years we have seen unprecedented demand on our most important services, such as adult social care and support for vulnerable residents, and it is putting huge strain on our finances;
- (2) believes that despite the significant challenges a Labour-led administration will always look after vulnerable people in this city, and over the last twelve months we have continued to maintain essential services that meet the needs of our city whilst rising to the increased demand;
- (3) notes that in our city-wide fight against Covid-19 we have closely supported the NHS with their vaccine roll out to great success with hundreds of thousands of people in Sheffield now vaccinated, and provided personal protective equipment;
- (4) believes that the Labour-led Co-Operative Executive has continued to support residents and businesses that are struggling because of the pandemic; through initiatives such as free food vouchers during school holidays, support to the care sector, self-isolations grants and recovery support funding for businesses to the total of over £95million – all of which were committed to by the Council's previous Labour administration;
- (5) notes that this has not been achieved without significant financial

pressure, and we are now facing one of the toughest budget gaps in recent years, with a decade of Government cuts reducing Sheffield's funding by £211million (29% or £828 per dwelling), and coupled with the pressures of Covid-19 means that our budget for 2022/23 has an initial shortfall of £98 million;

- (6) regrets that despite local authorities playing a key role in our nation's response to the crisis, the Government's spending review has, shamefully, highlighted that there will not be any additional funding for the ongoing impact of Covid-19;
- (7) believes, therefore, that at a time when our services are needed the most, we have less than ever to deliver them, but that despite this believes a Labour-led administration will always prioritise the needs and wellbeing of our residents and continue to put Sheffield first;
- (8) believes that the Labour-led Co-Operative Executive have managed our finances prudently and will ensure a balanced budget once again, but we have been left to make some very difficult decisions, sacrifices and savings, due to what we believe are failings from this Conservative government;
- (9) notes that we have had a decade of funding cuts under austerity, but believes that this Co-operative Executive has made significant achievements this year and delivered a significant amount of unplanned and unprecedented work again this year, whilst not losing sight of what's needed to recover from this pandemic;
- (10) believes that we have forged on with many significant projects; putting Sheffield on the map, and making changes asked for by residents so that Sheffield can bounce back as an even better place to live, work and be proud of, delivering on Labour's key Local Election Manifesto commitments:-
 - (a) implementing the new Local Area Committees, giving power to Sheffield's communities, devolving services to local areas, and giving local people a real say over decisions that affect their communities;
 - (b) introducing a new approach to community safety, with additional safer neighbourhood/sustainable community wardens;
 - (c) greater support and investment for the city's young people – increasing youth provision across the city so that now every ward has youth provision – as well as taking on even more council apprentices;
 - (d) proposing the renewal of Sheffield's district centres, right across the city, by delivering funded schemes in Hillsborough, Firth Park, Chapeltown, Broomhill, Mosborough and Walkley, as well as

- driving extra footfall to the city centre;
- (e) fighting Sheffield's corner on a national stage, and using our procurement policies to deliver Community Wealth Building and keep more money in the local economy;
 - (f) maintaining the moral obligation to pay all employees the Foundation Living Wage (as a minimum), and encouraging our partners, 3rd party providers, and the range of employers across our City to pay (as a minimum) the Foundation Living Wage; and
 - (g) delivered a wide-ranging Leisure Strategy which will invest £100 million over 30 years, with Facilities to be revamped such as Ponds Forge, Heeley Pool and Gym; Beauchief, Birley and Tinsley golf courses; Sheffield Arena and Sheffield City Hall, and that the Council is also going to rebuild Springs Leisure Centre, Hillsborough Leisure Centre and Concord Sports Centre – creating a leisure offer the city can be proud of;
- (11) believes that it is clear from the budget the Labour-led Administration's commitment to tackling the climate emergency and delivering clean growth – cleaning the city's air, reducing our carbon footprint, protecting our green spaces, lowering bills and emissions for council homes, and creating the jobs of the future;
- (12) believes that whilst all these achievements are laudable, it is just as important to this Labour-led Co-operative Executive to get the day-to-day council work right – and that a high standard and delivery of core services should always be a priority;
- (13) notes that the Budget will continue to maintain its critical services for the citizens of Sheffield, such as looking after older people, safeguarding vulnerable children, maintaining the city's streets, pavements and verges, and providing the services on which we all depend such as waste collection, parks and environmental health services, provide excellent quality care and education to those who need it and improve our roads, transport links and connectivity;
- (14) notes that the Labour-led Co-operative Executive is working to drive down costs and deliver efficiencies by reviewing the way goods and services are procured, improving infrastructure to reduce ongoing costs, and to do everything we can to provide value for money for our residents;
- (15) believes that a key underpinning of the entire budget is a commitment to tackling inequalities and levelling-up the city, but in a uniquely Sheffield way with targeted support, rather than the Government's spurious 'levelling-up' agenda, and that for many years Labour-led administrations have been committed to this;
- (16) believes that whilst there is a big challenge ahead of us, we must remain

ambitious for the future of the city; supporting our residents, communities, and businesses to thrive, and to work together closely, with openness and purpose, towards a bright future Sheffield;

(17) believes, however, that there is always more that we should be looking to do and given that Sheffields are facing a cost-of-living crisis we must do everything we can to support our neighbourhoods;

(18) believes, therefore, that the following should be added to the Budget, using unspent New Homes Bonus, CIL, and the Invest in Sheffield fund:-

District/Local Centres - £2m

£2 million to support the city's district and local centres' economic recovery. This will build on the programme delivered last year through the Covid-19: Economic Recovery Plan.

This will be earmarked for outside of the city centre.

Intervention and prevention - £1m.

Direct funding support for specific projects to help community organisations to tackle social isolation.

Street Clean Enforcement - £500k.

Street clean environmental enforcement one-off funding directed specifically to the areas of most need, to deal with issues around litter, vermin and street cleaning.

Extend Household Waste Recycling Centres openings to 7 days a week - £281k.

All sites open 7 days per week from Apr 1st to Sep 22 (Summer hours 9:30 to 17:30).

This would see the sites operate the same opening hours as seen during the same period in 2021 and will help to mitigate against the increased risk of queuing issues seen during the Summer months.

Local renewable energy for community and Council buildings - £3.5 million.

Help to tackle Sheffield fuel poverty and drive forward our Clean Growth Agenda.

Sheffield has declared a Climate Emergency and set a target for the city to be net zero carbon by 2030. The Pathways to Decarbonisation for Sheffield report produced by ARUP acknowledges the important role that small scale renewables will have in Sheffield meeting its decarbonisation targets.

To lead by example and to decarbonise appropriate buildings utilised by our communities, a proposal of £3.5m capital investment is sought to install renewable energy along with the required energy efficiency measures to support the installation of renewable energy on our estate, especially community hubs, such as schools, libraries, community centres and review council housing stock that may also be potential.

These schemes will not only support the decarbonisation of the Council's estate but will also instigate supply chain and low carbon business and skills opportunities in the local economy. Any schemes will be subject to full feasibility and business case.

As part of this funding, we will also look at how we keep the excess energy from the district heating network and explore options around an energy storage facility.

The funding will also be used to help lever in additional external grant funding such as the Public Sector Decarbonisation Scheme through which the Council has previously secured £1.0m for the decarbonisation of 4 council buildings. As the funding requirements become tighter, any capital from the Council can help increase the amount of grant funding.

Celebrating the Queen's Platinum Jubilee - £100k (Direct use of Invest in Sheffield Fund).

After the last two years, the very least Sheffieldsers deserve is a party. The four-day bank holiday weekend in June presents an ideal opportunity, with the city coming together to celebrate Her Majesty the Queen's Platinum Jubilee to mark her historic 70-year reign.

There will be no charge to residents to close roads for street parties and Council led events will be put on, together with extra funding for communities to deliver street parties and local pageants.

£100K for defibrillators for community centres (direct use of Invest in Sheffield Fund).

Working with community groups and charities to help match-fund their bids to install community Public Access Defibrillators (cPADs). Specific consideration for match-funding will be directed to areas without much current coverage.

£200K for Food Access Plan (direct use of Invest in Sheffield fund).

Extra support to help develop further and strengthen the food access plan, including increasing food sustainability and supporting luncheon clubs.

(19) therefore requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget

and Capital Programme now submitted, but with the following amendments:-

Revenue Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
<u>Non-recurrent (One Off)</u>			
Allocate part of the New Homes Bonus	1,881	Intervention & Prevention - Community projects working to tackle social isolation (One Off)	1,000
		Food Access Plan (One Off)	200
		Extend Household Waste Recycling Centres openings to 7 days a week (One Off)	281
		Street Clean Fund (One Off)	500
Invest in Sheffield Fund	200	Celebrating the Queen's Platinum Jubilee (One Off)	100
Non-recurrent Savings	2,081	Non-recurrent (One Off) Spend	2,081
Savings Total	2,081	Spending Total	2,081

Capital Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
		District / Local Centres Fund - To support the city's district and local centres' economic recovery (outside of the city centre) (One Off)	2,000
		Community Owned Renewable Energy Fund (One Off)	1,500

CIL	3,500		3,500
		Community based defibrillators (One Off)	100
		Community Owned Renewable Energy Fund (One Off)	2,000
New Homes Bonus	2,100		2,100
Financing of Capital Proposals	5,600	Capital Spending Proposals	5,600

- (20) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, subject to the amendments outlined in paragraph (19) above, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;
- (21) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report, subject to the amendments outlined in paragraph (19) above;
- (22) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £412.000m, as set out in Appendix 3 of that report, and subsequently amended in the light of paragraph (19) above, as follows:-

		<u>Appendix 3</u>	
2021/22	<u>Summary Revenue Budget</u>		2022/23
£000	-		£000
		Portfolio budgets:	
239,172		People	270,090
135,538		Place	127,599
2,335		Policy Performance and Communications	2,114
43,369		Resources (inc. Housing Benefit & Council Tax Collection)	42,614
420,414			442,417

Corporate Budgets:

	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0
-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-34,385
365,812	Total Expenditure	412,000
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,541
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
-365,812	Total Financing	-412,000

(23) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);

(24) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in

accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;

- (25) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (26) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (27) approves the savings as set out in Appendix 2 of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (28) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (29) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;
- (30) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (31) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (32) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report;
- (33) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;
- (34) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections

31 to 36 of the Local Government Finance Act 1992;

- (35) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and
- (36) notes that, based on the estimated expenditure level set of £412.000m set out in paragraph (22) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) **1,630,457,964** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) **1,378,546,670** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) **251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its

Council Tax requirement for the year (item R in the formula in Section 31B of the Act).

- (d) **1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
- (e) **654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
- (f) **1,753.2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social care precept.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

Council 2.03.2022

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required.

Appendix 5b**Council Tax Schedule 2022/23**

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police and Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c**Parish Council Precepts**

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stocksbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

8.4 It was then moved by Councillor Simon Clement-Jones, seconded by Councillor Shaffaq Mohammed, as an amendment, that the recommendations of the Co-operative Executive held on 16 February 2022, as relates to the City Council's Revenue Budget and Capital Programme 2022/23, be replaced by the following resolution:-

RESOLVED: That this Council:-

- (1) would like to thank the staff who have been so effective, knowledgeable, and accommodating during this budget setting process;
- (2) believes all of Sheffield City Council's staff continue to work hard for the people of Sheffield and have done so especially during these unprecedented times;

- (3) therefore, wishes to thank them for their hard work both already and in the upcoming years to help Sheffield recover from the impact of Covid;
- (4) believes this budget amendment sets out a positive liberal vision for Sheffield that will support employment and business recovery, improve our natural environment, and cut emissions;
- (5) believes this budget also sets out a liberal vision for Sheffield that will truly devolve power and decision-making to local communities, working alongside our new committee structure to make Sheffield a leading light for involvement, participation, and accountability in its political systems;
- (6) remains concerned that public finances will undoubtedly be under huge strain in the years ahead but believes that investment in our local public services is critical to our national recovery in the next year and beyond;
- (7) believes that this uncertainty forces local authorities to raise regressive Council Tax, instead of funding local government more fairly out of general taxation and replacing Business Rates in England with a commercial landowner levy based on value of commercial site;
- (8) particularly condemns the current Government's approach to funding the NHS and Adult Social Care, and believes that a new long term funding settlement for social care is desperately needed to sustain vital services, particularly for places like Sheffield which has a relatively low council tax base but a high level of need;
- (9) believes that the Liberal Democrat proposal of raising income tax by a penny in the pound will make progress in meeting this need for a long-term funding settlement and greatly relieve the pressure on adult social care and the NHS;
- (10) believes that Sheffield City Council's financial situation has been aggravated by the impact of Brexit, and on the capacity of both the local and national economy to generate the resources that our public services badly need;
- (11) believes that Sheffield City Council's financial situation is aggravated by the ineptness of previous decisions made by South Yorkshire Labour leaders who have deprived Sheffield of automatic early access to £10's of millions of central government funding;
- (12) specifically calls upon the City Region Mayor to more urgently take action to improve our local public transport networks, to exercise powers to bring bus services back under local control (franchising), and calls on central government to provide significant long-term funding to revitalize local transport and aid Covid recovery;
- (13) believes that although the Council is facing financially difficult times, the current and previous Labour-led Administrations have still had choices

about where to spend our money, and have often made the wrong choices over the past ten years, for example:-

- (a) protecting taxpayer subsidies for Trade Unions whilst slashing funding to local communities;
 - (b) continuing to spend vast amounts on Council spin doctors whilst cutting front line services; and
 - (c) spending millions on costly consultants and propping up Sheffield City Trust;
- (14) further believes that this city still suffers from the poor choices made by the previous Labour Administrations, particularly the financial burden of around £19 million every year until 2024 to repay the debt from the major sports facilities associated with the financially disastrous World Student Games, even after Don Valley Stadium has now been demolished;
- (15) notes that, further to this, the Administration has continued giving millions to Sheffield International Venues (SIV) to keep the venues open after what the Liberal Democrat Group believe are years of poor oversight by Sheffield City Council;
- (16) believes, that to recover from the pandemic, Sheffield needs clear leadership and a clear, positive vision for business in the city; one that will be flexible enough to adapt to a changing economy;
- (17) therefore, believes that Sheffield needs investment and a wide range of businesses to improve our prosperity and enable us to compete on equal terms with other major UK cities;
- (18) believes that bringing inward investment and jobs to the city supporting people to start their own business should always be a priority for the Council;
- (19) notes that we are in a Climate Emergency and if we do not act now to reduce carbon emissions, we will soon be in a Climate Catastrophe;
- (20) believes the Liberal Democrats are the only party with a full plan to tackle climate change and this budget includes proposals that will help Sheffield achieve its target of carbon zero by 2030 by increasing Sheffield's tree cover, making recycling easier, and investing in infrastructure that will help to mitigate climate change;
- (21) believes that by making Sheffield a greener place to live and supporting community projects, we can improve people's health and well-being across the city;
- (22) believes that what is even more concerning than some of their financial

choices is the way this Administration operates, centralising decision making and often ignoring the concerns and wishes of the people of Sheffield;

- (23) condemns what we believe was previous Labour administrations' mismanagement of the 'Streets Ahead' contract, particularly with a view to the felling of healthy street trees, and that for more than three years whilst, we believe, the Council refused to engage with residents about the implementation of the 'Streets Ahead' contract, trees were felled;
- (24) hopes that the Council will learn lessons from this episode, from the upcoming inquiry and by engaging in a meaningful way with Sheffield's citizens;
- (25) asserts that the purpose of this Council is to represent, work for and be the voice of the people of Sheffield, and that it is important that our decision making reflects the interests of the city as a whole and always putting people at the forefront of our choices;
- (26) further asserts that this could be better achieved by the Liberal Democrat policy of devolving more decision-making powers and corresponding budgets to our Local Area Committees, to give local communities as much control as possible over decisions that directly affect them;
- (27) believes that alongside the move to a new modern committee system, this devolution to local area committees can bring improved democratic engagement to our city;
- (28) understands the huge financial strain this Council has been put under by central government cuts to local government;
- (29) however, believes that there is a better, different way for a city council to operate and that this budget amendment demonstrates that it is possible, even in difficult times, to be responsive and work with local people;
- (30) asserts that, by making some simple savings and spending the same money differently, the Liberal Democrat alternative budget would give Sheffield –

A Listening Council, by:-

- (i) increasing the neighbourhood portion of CIL from 15% to 30% for use by local communities to spend money on infrastructure and fully compensate them for the disruption and pressures that come from big developments in their area;
- (ii) significantly increasing the responsibilities of and budgets to be spent by Local Area Committees, giving each on average an

additional £575,000 to spend as they wish over the next year; and

- (iii) allowing each LAC to spend this extra money how they wish on the needs and priorities of local people and communities, rather than being decided by Town Hall, for example, items that each LAC may wish to fund, depending on local circumstances and choices, could include the following:-
- (a) increasing the city's current tree planting target to 200,000 trees over the next 10 years;
 - (b) providing for community "Bring Out Your Rubbish" days in areas where there is typically low car ownership; residents will be provided with a skip for large items of rubbish from their homes, to help reduce fly tipping in our local areas;
 - (c) cleaning up Sheffield by investing in a task force to crack down on litter, fly tipping, graffiti, and dog mess, reversing a cut to this budget;
 - (d) investigating the organisation of volunteer graffiti teams so residents who want to help clean up graffiti in their areas are supported to do so;
 - (e) starting a climate warden scheme, giving local people the support to clear icy footpaths and roads in their local communities, support communities in times of severe flooding, and help with adapting to a changing climate;
 - (f) encouraging wildlife by planting wildflowers and rewilding areas to improve Sheffield's natural environment;
 - (g) putting aside extra funding for more school crossing wardens to help children get to school safely;
 - (h) providing money to community groups who provide sports activities; and
 - (i) investing in road safety schemes; such as, traffic systems, pedestrian crossings and school crossing patrols, paying particular attention to where the community have made a call for a particular scheme in their area;

A great place for everyone to live, by:-

- (i) investing in the creation of an energy efficiency service in the Council's Private Sector Housing service which will provide the go to place for people to improve the energy efficiency of their homes and for landlords to improve homes for their tenants, reduce fuel poverty and help to meet the city's aim to be carbon

neutral by 2030;

- (ii) improving Sheffield's recycling record by committing £800k to pilot a scheme to increase the types of plastic that can be recycled here in our city;
- (iii) investing over £400,000 in increasing the size of the blue bin so the first 5% of households in Sheffield who request them are able to recycle cardboard and paper more easily;
- (iv) committing more than £250k to keep all Sheffield City Council recycling centres open seven days a week to improve access for everyone;
- (v) increasing the number of on-street recycling bins across Sheffield by replacing single bins for rubbish only with double bins for rubbish and glass, paper, and plastic, making it easier for people to recycle;
- (vi) investigating a reverse vending recycling system where people will receive a cash reward for recycling cans and plastic bottles;
- (vii) creating a £50k fund available to local communities from a 'Greener Sheffield' pot, an additional pot of money to decide how best they would like to invest in their environment;
- (viii) investigating mid terrace passageway (gennel) insulation to make Sheffield housing more energy efficient; and
- (ix) looking into innovative bin strategies used at other local authorities to find ways of encouraging more recycling and less fly-tipping;

City Regeneration, by:-

- (i) through extra LAC funding, investing in local and district shopping centres to support businesses outside the city centre, in places such as Woodseats, Chapeltown, Hillsborough, Woodhouse, Darnall, Crookes, Page Hall, and Mosborough;
- (ii) doubling Council funding for the Launchpad business support programme, with particular emphasis on young people who want to start their own business and introducing a grant/award scheme to support the above;
- (iii) over the medium term, using a target of 10% of the unallocated community infrastructure levy (CIL) money to support small business infrastructure to allow the city's independent businesses to flourish by amending the Regulation 123 list which governs how CIL can be spent;

- (iv) supporting Associate Libraries and their volunteers by providing £113k's worth of professional librarian support; and
- (v) over the medium term, using a target of 20% of city wide CIL for infrastructure that will help to mitigate the effects of climate change, such as planting trees, flood defences and improved moorland management;

Support for Sheffield's people, by:-

- (i) striving to improve the quality of care and the retention of staff in the crucial social care sector by investing in a training and development supplement for front line, paid physical & mental health and disability carers;
- (ii) supporting Sheffield's foster carers, who look after some of our city's most challenging and vulnerable children, and encouraging more people to sign up to become foster families with a discretionary reimbursement of Council Tax; this has the potential to save the Council significant sums in reducing the amount spent on agency foster placements;
- (iii) investing £60k in Sheffield Young Carers so they can provide their service users' free bus travel across Sheffield;
- (iv) providing support for mental health in schools following disruption to pupils during the pandemic;
- (v) support Citizen's Advice Bureau with an increase of £50k in grant funding grant to support increased face to face working;
- (vi) recognising the importance of Ward luncheon clubs and providing an extra £25k to reinstate clubs and help their recovery post covid; and
- (vii) investing in extra members of staff in the Council's Private Sector Housing team to deal with some of the problems in the city's fast growing private housing sector;

Transport that works, by:-

- (i) investigating reinstating a free city centre electric bus service as soon as possible to reduce journeys by car into the city centre and recognising the city centre as a vibrant hub to live, work and play;
- (ii) recognising that walking and cycling are by far the best ways to travel for the environment and for the health of people in Sheffield and that we should therefore strive to develop 15 minute-

neighbourhoods;

- (iii) ensuring, in order to help with this, that 10% of CIL is invested over the medium term in major active travel schemes to encourage walking, the uptake of cycling and improve safety for cyclists and pedestrians in our city;
 - (iv) providing businesses with E-cargo bikes to reduce congestion emissions by vans across Sheffield; and
 - (v) devolving decision making over up to £1.5 million of transport funding from the Executive to local communities to be allocated, via Local Area Committees;
- (31) believes that the people of Sheffield deserve a City Council that provides good value for money for all residents of Sheffield, is open for business, is responsive to and works with the people of Sheffield and protects our natural environment and heritage which make our city such a great place to live;
- (32) therefore requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted, but with the following amendments:-

Revenue Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
Recurrent			
		Private housing sector officers (x 1.5) (Full Year)	50
Delete 3 senior manager posts (Half Year)	99	Provide additional professional librarian support for associate libraries (Full Year)	113
Reduction of taxpayer subsidy to trade unions	245	Energy efficiency advice service for householders (Full Year)	50
		Additional collection costs for the larger blue bins - first 5% of households who request them	120

Cessation of the Welcome to Yorkshire Membership	50	Welcome to Sheffield Fund	50
Recurrent Savings	394	Recurrent Spend (must be equal or less than recurrent savings)	384
Non-recurrent (One Off)			
Allocate part of the New Homes Bonus	3,564	Additional Delegated Fund to be utilised by the LACS for revenue spend, such as: * grants for local sports and community clubs/groups, * a "Clean Up Sheffield" task force, * young people, * community safety, * community allotments, * below standard school crossings, * community recycling and food waste collection schemes, * bring out your rubbish days, * wildflowers, tree planting, * fly tipping, * graffiti and snow wardens (One Off)	1,575
Reallocation of Invest in Sheffield Fund	406	100% Council tax relief for Foster Carers (up to Band D) (One Off)	419
		Free bus pass for members of Sheffield Young Carers Group (One Off)	60
		Increase grant to Citizen's Advice Bureau for face to face meetings (One Off)	50
		Support young people who want to start their own business in Sheffield (One Off)	95
		Mental Health in maintained schools (One Off)	50

	Ward Based Luncheon Club Covid Recovery Fund (One Off)	25
	Fund training for front line staff who provide direct care to those with physical and mental health needs or disability to improve the quality of care and the retention of staff (One Off)	200
	Investigate as a priority the reinstatement of free city centre buses at 15 minute frequency, 12 hrs per day, 6 days a week (revenue element) (One Off)	100
	Create a Greener Sheffield fund (One Off)	50
	Investigate reverse vending machines (Half Year) (One Off)	25
	Increased blue bin capacity collection - revenue costs of providing bigger blue bins to the first 5% of households who request them (One Off)	100
	Introduce a six month pilot to increase the types of plastic that can be recycled in Sheffield - e.g. yoghurt pots, carrier bags, margarine tubs, food trays and bottle tops (Half Year) (One Off)	800
	Keep recycling centres open seven days a week (Half Year) (One Off)	281
	Investigate mid terrace passageway (gennel) insulation (One Off)	50

		Investigate brownfield development opportunities (One Off)	50
		Investigate innovative bin strategies used at other LA's (One Off)	50
Non-recurrent Savings	3,970	Non-recurrent (One Off) Spend	3,980
Savings Total	4,365	Spending Total	4,365

Note: £10k of unused funds generated by Recurrent Savings are used to balance the non-recurrent section of the Table

Capital Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
		Additional Delegated Fund to be utilised by the LACS for capital spend, such as local road safety, walking and cycling schemes, and Local and District Centres - Woodseats, Chapelton, Hillsborough, Woodhouse, Darnall, Crookes, Page Hall and Mosborough (One Off)	2,450
CIL	2,450		2,450
		E-Cargo Bikes (Grants) (One Off)	50
		Provide bigger blue bins to the first 5% of households that request them (One Off)	308
		Replace 96 single street bins with double aperture bins with recycling facility (One Off)	78
Available New Homes Bonus, after revenue proposals	436		436

Over the medium term, ensure at least 40% of CIL is devoted to these proposals, which would be in addition to any spend subsequently agreed via TCF, Active Travel Fund, Road Safety Fund, etc.	Cost Neutral	Green and Climate Infrastructure (20%), Walking, Cycling and Active Travel Schemes (10%), Small Business Infrastructure (10%)	Cost Neutral
Subject to satisfying any statutory restrictions, and as CIL becomes available, devote 30% of CIL to neighbourhoods	Cost Neutral	Increase neighbourhood portion of CIL from 15% to 30%	Cost Neutral
Financing of Capital Proposals	2,886	Capital Spending Proposals	2,886

Local Transport Plan Budget Proposal

Devolve decision making over up to £1.5 million of transport funding (assuming this is available if the design budgets do not progress) away from the Executive to local communities to be allocated, via Local Area Committees.	(£'000) Cost Neutral	Nil	(£'000) Cost Neutral
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- (33) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, subject to the amendments outlined in paragraph (32) above, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;
- (34) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report, subject to the amendments outlined in paragraph (32) above;
- (35) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £412.206m, as set out in Appendix 3 of that report, and subsequently amended in the light of paragraph (32) above, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000	-	£000
	Portfolio budgets:	
239,172	People	269,835
135,538	Place	129,998
2,335	Policy Performance and Communications	2,114
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,359
<u>420,414</u>		<u>444,306</u>
	Corporate Budgets:	
	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0
-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-36,068
<u>365,812</u>	Total Expenditure	<u>412,206</u>
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,747

-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
<u>-365,812</u>	Total Financing	<u>-412,206</u>

- (36) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (37) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (38) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (39) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (40) approves the savings as set out in Appendix 2 of the Revenue Budget report, subject to the amendments outlined in paragraph (32) above;
- (41) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report, subject to the amendments outlined in paragraph (32) above;
- (42) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;
- (43) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (44) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;

- (45) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report, subject to the amendments outlined in paragraph (32) above, if applicable;
- (46) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;
- (47) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (48) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and
- (49) notes that, based on the estimated expenditure level set of £412.206m set out in paragraph (35) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:

251,256,499.

3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) **1,632,347,314** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) **1,380,436,020** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) **251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
 - (d) **1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
 - (e) **654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
 - (f) **1,753.2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social care precept.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

Council 2.03.2022

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70

Council 2.03.2022

South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required.

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police and Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stocksbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

- 8.5 It was then moved by Councillor Douglas Johnson, seconded by Councillor

Martin Phipps, as an amendment, that the recommendations of the Co-operative Executive held on 16 February 2022, as relates to the City Council's Revenue Budget and Capital Programme 2022/23, be replaced by the following resolution:-

RESOLVED: That this Council:-

- (1) believes that the changes to the administration of this Authority since May 2021 have been transformative of its culture, openness and initiative;
- (2) conveys its gratitude to all this Council's direct and indirect workforce, as well as its partners in the voluntary, community, faith and commercial sectors, for their actions in making Sheffield a better place;
- (3) recognises that the difficulties this Council faces in balancing its budget this year are unprecedented, even after a decade of government cutbacks on basic council services;
- (4) believes, however, that long-term, outsourced contracts with big private businesses have not taken an equivalent share of the cuts to Council services over the last 12 years; and that long-term costs of finance stretch into Sheffield's future until 2057;
- (5) therefore believes it is the duty of all elected members to take on the responsibility of running this Council in the best interests of Sheffield's residents, prioritising the available resources to protect communities and the most vulnerable, and working towards a more equitable and resilient city;
- (6) welcomes the substantial central government boosts of capital spending for specific schemes in Castlegate, Fargate, Attercliffe, the Connecting Sheffield transport plans, home insulation and for Covid-related grants to businesses, but believes that piecemeal, unpredictable grants and councils competing with each other for limited funds, are no replacement for the proper funding of local services under democratic control;
- (7) believes that austerity was a political choice made by the bigger political parties and that the massive government intervention to address Covid demonstrates how the money is available if the political will is there;
- (8) therefore believes, whilst we must not let up on pulling each and every lever on Government to draw down resources for our city, we must improve the resilience of our finances and make Sheffield as self-sustaining as it possibly can be;
- (9) therefore welcomes the commitment that the Housing Service will be working up further proposals to use Housing Revenue Account investment to consider large-scale home insulation projects, through modern systems of construction and retrofitting such as the

Energiesprong approach, in a financially-sustainable way that does not rely solely on the vagaries of government grants;

- (10) notes that about a third of carbon emissions come from domestic properties and that, given the Council's role as a landlord, this is a significant area for intervention;
- (11) notes the rising cost of energy bills and the fact that cold homes kill, and believes that this approach towards tackling fuel costs will be of most benefit for those families on the lowest incomes and that such schemes will help reduce inequality across the city;
- (12) notes the declaration of the Climate Emergency in 2019, the creation of a new sustainability team and the 10-point plan for climate change, the heightened urgency reflected in the UN Intergovernmental Panel on Climate Change report published this week and so recognises the need to act now on the climate crisis at local, regional and national level;
- (13) is pleased at the Green Homes Grants being rolled out in the public and private sectors but believes that the challenge for acting on climate change is to transform the city's housing stock at scale, not merely to encourage small pilot schemes and demonstration projects;
- (14) will go further and will also set aside £3m of unallocated New Homes Bonus to create a Carbon Reduction Investment Fund, to complete new sustainability projects that reduce carbon consumption in order to avoid unnecessary delay in achieving our 2030 net carbon zero target;
- (15) recognises the benefits of locally-produced energy and will therefore commit to the initial work to investigate the potential for a large-scale solar farm and suitable site locations in the forthcoming Local Plan;
- (16) recognises that the pupils of today are the citizens of tomorrow and that a demonstration of renewable technologies should be provided for maintained schools in Sheffield to give them hope for the future, showing them that renewable energy helps power their school, be it from wind, solar or other renewables;
- (17) therefore will promote energy efficiency schemes and renewable generation in maintained schools by using £500,000 of unallocated Community Infrastructure Levy (CIL), making this a positive for learning as well as providing a source of sustainable energy;
- (18) notes that approximately another third of carbon emissions come from road transport and welcomes the forthcoming clean air zone and the grants scheme which will unlock payments to small businesses to upgrade taxis and vans;
- (19) recognises the vast potential for significantly more journeys to be made on pleasant environments on foot or by bike, as well as the scope for

increasing the number of journeys made by bus or tram;

- (20) will therefore commit to a significant investment of a further £3m, predominantly funded from unallocated CIL, into better walking and cycling routes, including safely segregated cycle ways, small-scale interventions and installations to secure bike storage, thereby increasing the numbers of Sheffield's citizens cycling to work and contributing towards improved physical and mental health and better air quality;
- (21) recognises the need for a FreeBee bus service and commits to carry out the implementation of such a service, with operational costs to be met in future years from monies applied to strictly one-off costs in 2022-23;
- (22) believes that central government's inadequate funding of public transport has contributed to worsening social equality and higher carbon emissions;
- (23) however, also believes that local authorities across South Yorkshire have continued to undermine bus and tram services by continuing to subsidise low-cost or free parking in town and city centres;
- (24) therefore, pledges to address this by raising parking fees to ensure that those who choose to drive into the city centre, make a fairer contribution towards the social costs of underfunded public transport;
- (25) believes that many complaints of parking infringements go unchecked and will therefore fund additional resources for civil enforcement officers, to be provided with e-bikes instead of patrol cars, where possible, to take more effective action to tackle dangerous and irresponsible parking;
- (26) furthermore, will invest in additional road safety equipment such as camera cars and Vehicle-Activated Signs (Smiley SIDs) to make roads safer, especially near schools;
- (27) believes that elected councillors should lead by example and will therefore stop reimbursing car-parking claims for Elected Members who do not have a blue badge;
- (28) will develop proposals to introduce a workplace parking levy for larger employers, in order to generate additional long-term revenue to invest in the city's public transport, whilst improving air quality and encouraging more active forms of travel to work, noting that the smaller city of Nottingham raises £9 million a year to invest in public transport improvements, active travel and grants to businesses;
- (29) welcomes the take-up of the e-cargo bikes promoted in the Green Group's earlier budget proposals; and will develop this idea further through working up ideas to create a zero-emission last-mile distribution hub, to allow the Council, businesses and organisations to deliver goods around the city in a cleaner, quieter, more sustainable way;

- (30) recognises the need for much more secure cycle storage and will fund increased numbers of secure cycle storage units, working with both housing providers and operators of Multi Storey Car Parks by providing cycle racks, signage and promotional material;
- (31) recognises the need to address congestion, blocked pavements and access caused by home deliveries, taxis and street clutter and so will commission an investigation into finding solutions that will benefit residents and businesses alike;
- (32) recognises the dependence of our social care costs on the private market and therefore intends to develop a model of “Community Care Co-operatives” that would take the profit motive out of the care sector and it is our belief that any surpluses could be used to deliver better, locally-delivered services to vulnerable people and better support for carers who will be paid at least the Living Wage;
- (33) recognises growing concern about the negative impact of alcohol abuse on physical health, mental health and on crime levels and violence, so supports a feasibility study into introducing a night-time levy on licensed premises to provide support on alcohol recovery and addressing addiction;
- (34) will also create a Parks Safety Improvements Fund for improvements such as new lighting, to enable all, especially women and marginalised groups, to feel safer to use parks during winter and evenings, such funds to be spent following open consultation;
- (35) recognises the hard work of Sheffield citizens and organisations like South Yorkshire Climate Alliance and South Yorkshire Fossil Free Campaign, who have highlighted the economic risks attached to fossil fuels and the need for Sheffield City Council to do business ethically, and welcomes the inclusion, in its Treasury Management Strategy, of commitments not to hold any direct investments in fossil fuels or companies involved in tax evasion or grave misconduct;
- (36) approves the updating of the statutory Regulation 123 list to include the spending of unallocated Community Infrastructure Levy within the limits set out above;
- (37) therefore requests the Executive Director, Resources, to implement the City Council’s Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted, but with the following amendments:-

Revenue Budget Proposals

| 2022/23 |

| 2022/23 |

Savings Proposals	(£'000)	Spending Proposals	(£'000)
<u>Recurrent</u>			
<u>Parking Fees</u>			
Increase fees for On-Street & Off-Street parking, Parking Permits, Bay Suspensions and Parking Permit Zones by up to 40p/hour	819	Recruitment of 6 extra parking enforcement officers at net £4k each	24
Remove Elected Members' car parking claims	2	Further walking and cycling road safety measures - revenue contribution to capital	387
Increase parking fees in parks to £1.50 per hour	84		
	905		411
<u>Non-recurrent (One Off)</u>			
-		Preparatory work and signage, promotion and marketing of the Electric FreeBee (One - Off)	100
-		Road safety equipment and materials - part revenue contribution to capital (One-off)	94
-		Feasibility study to address highway congestion and pavement parking caused by home deliveries and meeting the needs of business for servicing (One Off)	50
-		Workplace Parking Levy Study (Grade 8 post to develop work) (One Off)	100
-		Feasibility study on a zero-emission last-mile delivery hub (One Off)	50
-		Provision of secure bike	100

		storage units - revenue contribution to capital (One-off)	
Use of unallocated New Homes Bonus	114	2 Development workers in Adult Social Care for one year working on community care co-operatives (Grade 9) (One Off)	114
Use of unallocated New Homes Bonus	50	Feasibility into establishing a late-night levy on licensed premises to fund alcohol support activity and Mental Health support for people living on the streets (One Off)	50
Use of unallocated New Homes Bonus	25	Feasibility study on a Warrington-style solar farm (One Off)	25
	189		683
Savings Total	1,094	Spending Total	1,094

Capital Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
<u>Non-recurrent (One Off)</u>			
Use of unallocated New Homes Bonus	3,000	Creation of a Carbon Reduction Investment Fund (One Off)	3,000
Use of unallocated New Homes Bonus	200	Parks Safety Improvements Fund (One Off)	200
Use of unallocated CIL	2,500	Improved transport infrastructure, including segregated cycle lanes (One Off)	2,500
Use of unallocated CIL	500	Energy efficiency & renewables for maintained schools (One Off)	500

Use of unallocated CIL	100	Bike storage facilities across the City £5k per pod. Assume revenue maintenance costs covered by small fee to customer (One Off)	100
Financing of Capital Proposals	6,300	Capital Spending Proposals	6,300

- (38) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, subject to the amendments outlined in paragraph (37) above, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;
- (39) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report, subject to the amendments outlined in paragraph (37) above;
- (40) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £411.800m, as set out in Appendix 3 of that report, and subsequently amended in the light of paragraph (37) above, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000		£000
	Portfolio budgets:	
239,172	People	269,003
135,538	Place	126,795
2,335	Policy Performance and Communications	2,112
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,614
<u>420,414</u>		<u>440,525</u>
	Corporate Budgets:	
	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0

-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-32,693
<u>365,812</u>	Total Expenditure	<u>411,800</u>
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,341
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
<u>-365,812</u>	Total Financing	<u>-411,800</u>

- (41) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (42) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (43) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in

consultation with elected Members;

- (44) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (45) approves the savings as set out in Appendix 2 of the Revenue Budget report, subject to the amendments outlined in paragraph (37) above;
- (46) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report, subject to the amendments outlined in paragraph (37) above;
- (47) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;
- (48) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (49) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (50) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report;
- (51) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting, subject to the amendment outlined in paragraph (37) above relating to Elected Members' car parking claims and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;
- (52) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (53) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and

- (54) notes that, based on the estimated expenditure level set of £411.800m set out in paragraph (40) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) **1,629,470,964** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) **1,377,559,670** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) **251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
 - (d) **1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).

- (e) **654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
- (f) **1,753.2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social care precept.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08

Council 2.03.2022

Police & Crime Commissioner								
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required.

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08

Police and Crime Commissioner								
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stockbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

8.6 It was then moved by Councillor Lewis Chinchen, and formally seconded by the Lord Mayor (Councillor Gail Smith), as an amendment, that the recommendations of the Co-operative Executive held on 16 February 2022, as relates to the City Council's Revenue Budget and Capital Programme 2022/23, be replaced by the following resolution:-

RESOLVED: That this Council:-

- (1) recognises the challenges that Sheffield has faced over the last two years with the pandemic and the impact this has had on our communities and businesses;
- (2) believes we have a crucial role to play in the city's recovery, from supporting our local high streets to tackling loneliness and social isolation;
- (3) believes councils operate at their best when they work as close to communities as possible and in partnership with residents, community groups and businesses;
- (4) asserts that top-down and centralised policy-making risks the Council becoming increasingly out of touch with the citizens it is elected to represent and welcomes the progress that Local Area Committees (LACs) have made;

- (5) notes that Sheffield has been allocated various grants and funding from the Conservative Government, including:-
- (a) £200m for investment in Sheffield's transport infrastructure including renewal of the Supertram network, and notes the current Labour South Yorkshire Mayor's comments that he wanted a 'stronger, greener, fairer South Yorkshire and this settlement marks a big step forward on that journey';
 - (b) £20m regeneration funding for Castlegate and £17m for Attercliffe from the Government's Levelling Up Fund;
 - (c) £13m from a Brownfield Fund to transform derelict sites with new housing, jobs and infrastructure, and notes that the Government chose Sheffield as one of only two cities to benefit first from this Fund;
 - (d) funding to develop business cases for the Don Valley Line between Stocksbridge and Sheffield and the Barrow Hill Line between Sheffield and Chesterfield;
 - (e) £24.1m of Towns Fund money to Stocksbridge, which will be invested in the local high street, local buses, as well as new sports facilities and active travel infrastructure;
 - (f) £19m of Government support for social care and other frontline services in Sheffield;
 - (g) £15.8m as part of the Government's Future High Streets Fund, which will help transform Sheffield City Centre; and
 - (h) £3.4m through the Government's New Homes Bonus;
- (6) believes that this reflects the Government's seriousness about levelling up Sheffield and the wider region, but calls on the Council's Administration to ensure this money is spent wisely and not wasted on projects that are not supported by the people of Sheffield;
- (7) believes that this funding must be accompanied by a vision from the Council's Administration as to what it wants to achieve for the city in order to attract further inward investment from the private sector;
- (8) believes that our local high streets are key to cohesive communities in our city and, therefore, proposes a £2m District High Street Fund to support local businesses in adapting to changing times and to fund general improvements to our local high streets to make them more attractive places to visit;
- (9) believes that social isolation and loneliness have been exacerbated by the pandemic, with the associated impact on people's mental health and

wellbeing;

- (10) therefore, will recruit 7 new Sustainable Communities Officers (one for each LAC area) with the sole task of going out into communities to support people suffering with loneliness and helping them to re-engage in community life;
- (11) believes that the pandemic has helped us to value our parks and outdoor spaces much more and, therefore, commits to spend £500,000 on maintenance, upgrades and investment in parks, playgrounds and sport facilities, to be split equally across each LAC area;
- (12) acknowledges the pandemic's impact on young people as well and as a result, will double the hours of youth clubs that currently only hold one session each week;
- (13) believes that in order to meet our city's zero carbon target by 2030, we need to be making it as easy as possible for people to transition to Electric Vehicles (EVs);
- (14) however, believes that the infrastructure in Sheffield to support this transition is not in place due to this Administration being generally anti-car and that the Council's Administration needs to be more proactive in developing charging infrastructure, particularly on-street EV charging points;
- (15) therefore, will provide funding to look at how best to deliver on-street EV charging infrastructure;
- (16) also believes that parking issues, idling and air pollution outside schools in Sheffield is an issue that needs addressing more robustly;
- (17) therefore, proposes to investigate the use of 'School Streets', where roads are closed to traffic at the start and end of the school day, in other parts of the city where they have not yet been piloted;
- (18) believes that 'School Streets' are not appropriate for all schools in the city, however asserts that a well-tested and planned 'School Street' can make it safer for children to walk to school and can deliver air quality improvements outside schools;
- (19) believes that many residents in the city are not just concerned about the scale of housing development in their communities but also the lack of suitable infrastructure to support these developments;
- (20) believes that more Community Infrastructure Levy (CIL) money paid by developers should go into the local area where the development is built as these are the communities that carry most of the burden in terms of pressure on local services and infrastructure;

- (21) believes that the Council's Administration should not define 'local' as the whole city as this is not in the spirit of what CIL is designed to achieve;
- (22) also believes that the neighbourhood portion of CIL should be increased to 35% to ensure local communities have the funds they need to relieve pressure on local infrastructure;
- (23) believes that many residents in the city are concerned about road safety and although accident statistics are important in identifying high-risk areas, we also need to consider local intelligence and listen to communities;
- (24) therefore, proposes a road safety budget of £500,000 targeting areas where a road(s) is considered dangerous and an accident likely based on local intelligence, not just accident statistics;
- (25) also believes that we need to look at changing the roadwork permit scheme in the city so that those carrying out roadworks on our busiest roads are charged per hour of road closure rather than giving permits for a set period of time;
- (26) notes that this type of permit system has been used elsewhere in the country and believes it is likely to lead to roadworks being completed quicker, meaning less congested roads, and may also lead to additional revenue being generated for the Council;
- (27) proposes to balance these spending proposals with sensible and moderate savings;
- (28) believes we must always support trade unions and their representatives, and give them adequate time off to fulfil their duties;
- (29) however, believes that protecting taxpayer subsidies to trade unions, which amount to well over £300,000, and then cutting frontline services cannot be justified;
- (30) believes that political groups on the Council should not have Policy Officers, which are essentially political 'spin' roles, at the taxpayer's expense, and proposes that political groups on the Council carry out their own research;
- (31) believes that this budget amendment delivers on the priorities of the people of Sheffield by supporting businesses, local high streets, the most vulnerable in society and, indeed, all residents in our communities;
- (32) therefore requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted, but with the following amendments:-

Revenue Budget Proposals

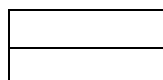
Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
<u>Recurrent</u>			
Freeze pay of officers earning above £70,000 (Half Year)	106	Increase local budget for parks, playgrounds and sport facilities (split equally across the City)	200
Remove 2 senior management positions through restructuring (Half Year)	66	Recruit 7 new Sustainable Communities Officers (1 in each LAC area) to focus on social isolation and vulnerable people	265
Reduce funding to the Council's trade unions/ convenors	245		
Remove all political group policy officers (Half Year)	78		
Recurrent Savings	495	Recurrent Spend (must be equal or less than recurrent savings)	465
<u>Non-recurrent (One Off)</u>			
Allocate part of the New Homes Bonus	611	Investigate (pilot scheme) on-street electric car charging / technology (One Off)	50
		Youth clubs – double the hours of youth clubs that run a single session per week (One Off)	491
		Investigate changing the roadwork permit scheme – charge utilities and other companies per hour of road closure on major roads rather than for a set period of time (may bring in	50

		additional revenue) (One Off)	
		Investigate piloting additional 'School Streets' in other parts of the City, where particular roads outside schools are temporarily closed during drop off and pick up times (One Off)	50
Non-recurrent Savings	611	Non-recurrent (One Off) Spend	641
Savings Total	1,106	Spending Total	1,106

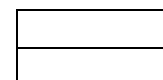
Capital Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
		District High Street Fund - To support local businesses & public amenity improvements (One Off)	2,000
		Increase local budget for parks, playgrounds and sport facilities (split equally across the City) (One Off)	300
CIL	2,800	Preventative road safety budget – road safety schemes targeting areas at high risk of incidents based on local intelligence rather than solely on accident statistics (One Off)	500
Subject to satisfying any statutory restrictions, and as CIL becomes available, devote 35% of CIL to neighbourhoods	Cost Neutral	Increase the neighbourhood portion of CIL to 35% (providing the additional funds are spent or earmarked for a project within 12 months)	Cost Neutral
Financing of Capital	2,800	Capital Spending	2,800

Proposals



Proposals



- (33) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, subject to the amendments outlined in paragraph (32) above, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;
- (34) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report, subject to the amendments outlined in paragraph (32) above;
- (35) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £411.800m, as set out in Appendix 3 of that report, and subsequently amended in the light of paragraph (32) above, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000		£000
	Portfolio budgets:	
239,172	People	269,541
135,538	Place	127,019
2,335	Policy Performance and Communications	2,035
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,352
420,414		440,947
	Corporate Budgets:	
	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0
-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0

0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-33,115
<u>365,812</u>	Total Expenditure	<u>411,800</u>
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,341
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
<u>-365,812</u>	Total Financing	<u>-411,800</u>

- (36) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (37) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (38) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (39) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;

- (40) approves the savings as set out in Appendix 2 of the Revenue Budget report, subject to the amendments outlined in paragraph (32) above;
- (41) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report, subject to the amendments outlined in paragraph (32) above;
- (42) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;
- (43) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (44) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (45) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report, subject to the amendments outlined in paragraph (32) above, if applicable;
- (46) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;
- (47) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (48) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and
- (49) notes that, based on the estimated expenditure level set of £411.800m set out in paragraph (35) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) **1,628,988,289** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) **1,377,076,995** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) **251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
 - (d) **1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
 - (e) **654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
 - (f) **1,753.2058** being the amount at 3(d) above less the result given by

dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social care precept.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required.

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police and Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stockbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

8.7 After contributions from a further six Members, the amendment moved by Councillor Cate McDonald was put to the vote and was carried.

8.7.1 The votes on the amendment were ordered to be recorded and were as follows:-

For the amendment (46) - The Deputy Lord Mayor (Councillor Sioned-Mair Richards) and Councillors Chris Rosling-Josephs, Denise Fox, Bryan Lodge, Karen McGowan, Angela Argenzio, Brian Holmshaw, Talib Hussain, Mark Jones, Safiya Saeed, Douglas Johnson, Ruth Mersereau, Martin Phipps, Ruth Milsom, Mazher Iqbal, Mary Lea, Zahira Naz, Fran Belbin, Abtisam Mohamed, Alexi Dimond, Cate McDonald, Christine Gilligan, George Lindars-Hammond, Josie Paszek, Terry Fox, Anne Murphy, Tony Downing, Peter Garbutt, Alison Teal, Ben Miskell, David Barker, Mike Drabble, Dianne Hurst, Dawn Dale, Peter Price, Garry Weatherall, Mike Chaplin, Tony Damms, Jayne Dunn, Julie Grocutt, Ben Curran, Neale Gibson, Bernard Little, Mick Rooney, Jackie Satur and Paul Wood.

Against the amendment (29) - Councillors Simon Clement-Jones, Richard Shaw, Sophie Thornton, Bob McCann, Ann Woolhouse, Tim Huggan, Mohammed Mahroof, Joe Otten, Colin Ross, Martin Smith, Vic Bowden, Alan Woodcock, Roger Davison, Barbara Masters, Shaffaq Mohammed, Sue Alston, Andrew Sangar,

Cliff Woodcraft, Ian Auckland, Sue Auckland, Steve Ayris, Kevin Oxley, Penny Baker, Vickie Priestley, Richard Williams, Lewis Chinchen, Alan Hooper, Mike Levery and Ann Whitaker.

- Abstained from voting on the amendment (1) - The Lord Mayor (Councillor Gail Smith).
- 8.8 The amendment moved by Councillor Simon Clement-Jones was then put to the vote and was negated.
- 8.8.1 The votes on the amendment were ordered to be recorded and were as follows:-
- For the amendment (28) - Councillors Simon Clement-Jones, Richard Shaw, Sophie Thornton, Bob McCann, Ann Woolhouse, Tim Huggan, Mohammed Mahroof, Joe Otten, Colin Ross, Martin Smith, Vic Bowden, Alan Woodcock, Roger Davison, Barbara Masters, Shaffaq Mohammed, Sue Alston, Andrew Sangar, Cliff Woodcraft, Ian Auckland, Sue Auckland, Steve Ayris, Kevin Oxley, Penny Baker, Vickie Priestley, Richard Williams, Alan Hooper, Mike Levery and Ann Whitaker.
- Against the amendment (47) - The Deputy Lord Mayor (Councillor Sioned-Mair Richards) and Councillors Chris Rosling-Josephs, Denise Fox, Bryan Lodge, Karen McGowan, Angela Argenzio, Brian Holmshaw, Talib Hussain, Mark Jones, Safiya Saeed, Douglas Johnson, Ruth Mersereau, Martin Phipps, Ruth Milsom, Mazher Iqbal, Mary Lea, Zahira Naz, Fran Belbin, Abtisam Mohamed, Alexi Dimond, Cate McDonald, Christine Gilligan, George Lindars-Hammond, Josie Paszek, Terry Fox, Anne Murphy, Tony Downing, Peter Garbutt, Alison Teal, Ben Miskell, David Barker, Mike Drabble, Dianne Hurst, Dawn Dale, Peter Price, Garry Weatherall, Mike Chaplin, Tony Damms, Jayne Dunn, Lewis Chinchen, Julie Grocutt, Ben Curran, Neale Gibson, Bernard Little, Mick Rooney, Jackie Satur and Paul Wood.
- Abstained from voting on the amendment (1) - The Lord Mayor (Councillor Gail Smith).
- 8.9 The amendment moved by Councillor Douglas Johnson was then put to the vote and was negated.

8.9.1 The votes on the amendment were ordered to be recorded and were as follows:-

For the amendment (10) - Councillors Angela Argenzio, Brian Holmshaw, Douglas Johnson, Ruth Mersereau, Martin Phipps, Alexi Dimond, Christine Gilligan, Peter Garbutt, Alison Teal and Bernard Little.

Against the amendment (65) - The Deputy Lord Mayor (Councillor Sioned-Mair Richards) and Councillors Simon Clement-Jones, Richard Shaw, Sophie Thornton, Bob McCann, Chris Rosling-Josephs, Ann Woolhouse, Denise Fox, Bryan Lodge, Karen McGowan, Talib Hussain, Mark Jones, Safiya Saeed, Tim Huggan, Mohammed Mahroof, Ruth Milsom, Mazher Iqbal, Mary Lea, Zahira Naz, Joe Otten, Colin Ross, Martin Smith, Vic Bowden, Alan Woodcock, Roger Davison, Barbara Masters, Shaffaq Mohammed, Fran Belbin, Abtisam Mohamed, Sue Alston, Andrew Sangar, Cliff Woodcraft, Cate McDonald, Ian Auckland, Sue Auckland, Steve Ayriss, George Lindars-Hammond, Josie Paszek, Terry Fox, Anne Murphy, Tony Downing, Kevin Oxley, Ben Miskell, David Barker, Mike Drabble, Dianne Hurst, Dawn Dale, Peter Price, Garry Weatherall, Mike Chaplin, Tony Damms, Jayne Dunn, Penny Baker, Vickie Priestley, Richard Williams, Lewis Chinchin, Julie Grocutt, Ben Curran, Neale Gibson, Alan Hooper, Mike Levery, Ann Whitaker, Mick Rooney, Jackie Satur and Paul Wood.

Abstained from voting on the amendment (1) - The Lord Mayor (Councillor Gail Smith).

8.10 The amendment moved by Councillor Lewis Chinchin was then put to the vote and was negatived.

8.10.1 The votes on the amendment were ordered to be recorded and were as follows:-

For the amendment (1) - Councillor Lewis Chinchin.

Against the amendment (74) - The Deputy Lord Mayor (Councillor Sioned-Mair Richards) and Councillors Simon Clement-Jones, Richard Shaw, Sophie Thornton, Bob McCann, Chris Rosling-Josephs, Ann Woolhouse, Denise Fox, Bryan Lodge, Karen McGowan, Angela Argenzio, Brian Holmshaw, Talib Hussain, Mark

Jones, Safiya Saeed, Douglas Johnson, Ruth Mersereau, Martin Phipps, Tim Huggan, Mohammed Mahroof, Ruth Milsom, Mazher Iqbal, Mary Lea, Zahira Naz, Joe Otten, Colin Ross, Martin Smith, Vic Bowden, Alan Woodcock, Roger Davison, Barbara Masters, Shaffaq Mohammed, Fran Belbin, Abtisam Mohamed, Sue Alston, Andrew Sangar, Cliff Woodcraft, Alexi Dimond, Cate McDonald, Ian Auckland, Sue Auckland, Steve Ayris, Christine Gilligan, George Lindars-Hammond, Josie Paszek, Terry Fox, Anne Murphy, Tony Downing, Kevin Oxley, Peter Garbutt, Alison Teal, Ben Miskell, David Barker, Mike Drabble, Dianne Hurst, Dawn Dale, Peter Price, Garry Weatherall, Mike Chaplin, Tony Damms, Jayne Dunn, Penny Baker, Vickie Priestley, Richard Williams, Julie Grocutt, Ben Curran, Neale Gibson, Bernard Little, Alan Hooper, Mike Levery, Ann Whitaker, Mick Rooney, Jackie Satur and Paul Wood.

Abstained from voting on the amendment (1) - The Lord Mayor (Councillor Gail Smith).

8.11 The original Motion, as amended, was then put as a Substantive Motion in the following form and, on being put to the vote, the Substantive Motion was negated:-

RESOLVED: That this Council:-

- (1) believes that whilst we are all learning to live in this new world alongside Covid-19, the consequences of the previous two years are still being felt and will continue to be felt for many more, and over two years we have seen unprecedented demand on our most important services, such as adult social care and support for vulnerable residents, and it is putting huge strain on our finances;
- (2) believes that despite the significant challenges a Labour-led administration will always look after vulnerable people in this city, and over the last twelve months we have continued to maintain essential services that meet the needs of our city whilst rising to the increased demand;
- (3) notes that in our city-wide fight against Covid-19 we have closely supported the NHS with their vaccine roll out to great success with hundreds of thousands of people in Sheffield now vaccinated, and provided personal protective equipment;
- (4) believes that the Labour-led Co-Operative Executive has continued to

support residents and businesses that are struggling because of the pandemic; through initiatives such as free food vouchers during school holidays, support to the care sector, self-isolation grants and recovery support funding for businesses to the total of over £95million – all of which were committed to by the Council's previous Labour administration;

- (5) notes that this has not been achieved without significant financial pressure, and we are now facing one of the toughest budget gaps in recent years, with a decade of Government cuts reducing Sheffield's funding by £211million (29% or £828 per dwelling), and coupled with the pressures of Covid-19 means that our budget for 2022/23 has an initial shortfall of £98 million;
- (6) regrets that despite local authorities playing a key role in our nation's response to the crisis, the Government's spending review has, shamefully, highlighted that there will not be any additional funding for the ongoing impact of Covid-19;
- (7) believes, therefore, that at a time when our services are needed the most, we have less than ever to deliver them, but that despite this believes a Labour-led administration will always prioritise the needs and wellbeing of our residents and continue to put Sheffield first;
- (8) believes that the Labour-led Co-Operative Executive have managed our finances prudently and will ensure a balanced budget once again, but we have been left to make some very difficult decisions, sacrifices and savings, due to what we believe are failings from this Conservative government;
- (9) notes that we have had a decade of funding cuts under austerity, but believes that this Co-operative Executive has made significant achievements this year and delivered a significant amount of unplanned and unprecedented work again this year, whilst not losing sight of what's needed to recover from this pandemic;
- (10) believes that we have forged on with many significant projects; putting Sheffield on the map, and making changes asked for by residents so that Sheffield can bounce back as an even better place to live, work and be proud of, delivering on Labour's key Local Election Manifesto commitments:-
 - (a) implementing the new Local Area Committees, giving power to Sheffield's communities, devolving services to local areas, and giving local people a real say over decisions that affect their communities;
 - (b) introducing a new approach to community safety, with additional safer neighbourhood/sustainable community wardens;

- (c) greater support and investment for the city's young people – increasing youth provision across the city so that now every ward has youth provision – as well as taking on even more council apprentices;
 - (d) proposing the renewal of Sheffield's district centres, right across the city, by delivering funded schemes in Hillsborough, Firth Park, Chapeltown, Broomhill, Mosborough and Walkley, as well as driving extra footfall to the city centre;
 - (e) fighting Sheffield's corner on a national stage, and using our procurement policies to deliver Community Wealth Building and keep more money in the local economy;
 - (f) maintaining the moral obligation to pay all employees the Foundation Living Wage (as a minimum), and encouraging our partners, 3rd party providers, and the range of employers across our City to pay (as a minimum) the Foundation Living Wage; and
 - (g) delivered a wide-ranging Leisure Strategy which will invest £100 million over 30 years, with Facilities to be revamped such as Ponds Forge, Heeley Pool and Gym; Beauchief, Birley and Tinsley golf courses; Sheffield Arena and Sheffield City Hall, and that the Council is also going to rebuild Springs Leisure Centre, Hillsborough Leisure Centre and Concord Sports Centre – creating a leisure offer the city can be proud of;
- (11) believes that it is clear from the budget the Labour-led Administration's commitment to tackling the climate emergency and delivering clean growth – cleaning the city's air, reducing our carbon footprint, protecting our green spaces, lowering bills and emissions for council homes, and creating the jobs of the future;
- (12) believes that whilst all these achievements are laudable, it is just as important to this Labour-led Co-operative Executive to get the day-to-day council work right – and that a high standard and delivery of core services should always be a priority;
- (13) notes that the Budget will continue to maintain its critical services for the citizens of Sheffield, such as looking after older people, safeguarding vulnerable children, maintaining the city's streets, pavements and verges, and providing the services on which we all depend such as waste collection, parks and environmental health services, provide excellent quality care and education to those who need it and improve our roads, transport links and connectivity;
- (14) notes that the Labour-led Co-operative Executive is working to drive down costs and deliver efficiencies by reviewing the way goods and services are procured, improving infrastructure to reduce ongoing costs, and to do everything we can to provide value for money for our

residents;

- (15) believes that a key underpinning of the entire budget is a commitment to tackling inequalities and levelling-up the city, but in a uniquely Sheffield way with targeted support, rather than the Government's spurious 'levelling-up' agenda, and that for many years Labour-led administrations have been committed to this;
- (16) believes that whilst there is a big challenge ahead of us, we must remain ambitious for the future of the city; supporting our residents, communities, and businesses to thrive, and to work together closely, with openness and purpose, towards a bright future Sheffield;
- (17) believes, however, that there is always more that we should be looking to do and given that Sheffielders are facing a cost-of-living crisis we must do everything we can to support our neighbourhoods;
- (18) believes, therefore, that the following should be added to the Budget, using unspent New Homes Bonus, CIL, and the Invest in Sheffield fund:-

District/Local Centres - £2m

£2 million to support the city's district and local centres' economic recovery. This will build on the programme delivered last year through the Covid-19: Economic Recovery Plan.

This will be earmarked for outside of the city centre.

Intervention and prevention - £1m.

Direct funding support for specific projects to help community organisations to tackle social isolation.

Street Clean Enforcement - £500k.

Street clean environmental enforcement one-off funding directed specifically to the areas of most need, to deal with issues around litter, vermin and street cleaning.

Extend Household Waste Recycling Centres openings to 7 days a week - £281k.

All sites open 7 days per week from Apr 1st to Sep 22 (Summer hours 9:30 to 17:30).

This would see the sites operate the same opening hours as seen during the same period in 2021 and will help to mitigate against the increased risk of

queuing issues seen during the Summer months.

Local renewable energy for community and Council buildings - £3.5 million.

Help to tackle Sheffield fuel poverty and drive forward our Clean Growth Agenda.

Sheffield has declared a Climate Emergency and set a target for the city to be net zero carbon by 2030. The Pathways to Decarbonisation for Sheffield report produced by ARUP acknowledges the important role that small scale renewables will have in Sheffield meeting its decarbonisation targets.

To lead by example and to decarbonise appropriate buildings utilised by our communities, a proposal of £3.5m capital investment is sought to install renewable energy along with the required energy efficiency measures to support the installation of renewable energy on our estate, especially community hubs, such as schools, libraries, community centres and review council housing stock that may also be potential.

These schemes will not only support the decarbonisation of the Council's estate but will also instigate supply chain and low carbon business and skills opportunities in the local economy. Any schemes will be subject to full feasibility and business case.

As part of this funding, we will also look at how we keep the excess energy from the district heating network and explore options around an energy storage facility.

The funding will also be used to help lever in additional external grant funding such as the Public Sector Decarbonisation Scheme through which the Council has previously secured £1.0m for the decarbonisation of 4 council buildings. As the funding requirements become tighter, any capital from the Council can help increase the amount of grant funding.

Celebrating the Queen's Platinum Jubilee - £100k (Direct use of Invest in Sheffield Fund).

After the last two years, the very least Sheffields deserve is a party. The four-day bank holiday weekend in June presents an ideal opportunity, with the city coming together to celebrate Her Majesty the Queen's Platinum Jubilee to mark her historic 70-year reign.

There will be no charge to residents to close roads for street parties and Council led events will be put on, together with extra funding for communities to deliver street parties and local pageants.

£100K for defibrillators for community centres (direct use of Invest in Sheffield Fund).

Working with community groups and charities to help match-fund their bids to install community Public Access Defibrillators (cPADs). Specific consideration for match-funding will be directed to areas without much current coverage.

£200K for Food Access Plan (direct use of Invest in Sheffield fund).

Extra support to help develop further and strengthen the food access plan, including increasing food sustainability and supporting luncheon clubs.

(19) therefore requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted, but with the following amendments:-

Revenue Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
<u>Non-recurrent (One Off)</u>			
Allocate part of the New Homes Bonus	1,881	Intervention & Prevention - Community projects working to tackle social isolation (One Off)	1,000
		Food Access Plan (One Off)	200
		Extend Household Waste Recycling Centres openings to 7 days a week (One Off)	281
		Street Clean Fund (One Off)	500
Invest in Sheffield Fund	200	Celebrating the Queen's Platinum Jubilee (One Off)	100
Non-recurrent Savings	2,081	Non-recurrent (One Off) Spend	2,081
Savings Total	2,081	Spending Total	2,081

Capital Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
		District / Local Centres Fund - To support the city's district and local centres' economic recovery (outside of the city centre) (One Off)	2,000
		Community Owned Renewable Energy Fund (One Off)	1,500
CIL	3,500		3,500
		Community based defibrillators (One Off)	100
		Community Owned Renewable Energy Fund (One Off)	2,000
New Homes Bonus	2,100		2,100
Financing of Capital Proposals	5,600	Capital Spending Proposals	5,600

- (20) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, subject to the amendments outlined in paragraph (19) above, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;
- (21) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report, subject to the amendments outlined in paragraph (19) above;
- (22) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £412.000m, as set out in Appendix 3 of that report, and subsequently amended in the light of paragraph (19) above, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000	-	£000

	Portfolio budgets:	
239,172	People	270,090
135,538	Place	127,599
2,335	Policy Performance and Communications	2,114
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,614
<u>420,414</u>		<u>442,417</u>
	Corporate Budgets:	
	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0
-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-34,385
<u>365,812</u>	Total Expenditure	<u>412,000</u>
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,541
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620

<u>-365,812</u>	Total Financing	<u>-412,000</u>
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- (23) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (24) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (25) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (26) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (27) approves the savings as set out in Appendix 2 of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (28) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (29) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;
- (30) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (31) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (32) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report;
- (33) (i) agrees that the Members' Allowances Scheme for 2017/18 and

onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;

- (34) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (35) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and
- (36) notes that, based on the estimated expenditure level set of £412.000m set out in paragraph (22) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD CALCULATION OF RECOMMENDED COUNCIL TAX FOR 2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) **1,630,457,964** being the aggregate of the amounts which the Council

estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.

- (b) **1,378,546,670** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) **251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
- (d) **1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
- (e) **654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
- (f) **1,753.2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social care precept.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18

Council 2.03.2022

South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Requirements								
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7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required.

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police and Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stockbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

- 8.11.1 The votes on the Substantive Motion were ordered to be recorded and were as follows:-

For the Substantive Motion (36) - The Deputy Lord Mayor (Councillor Sioned-Mair Richards) and Councillors Chris Rosling-Josephs, Denise Fox, Bryan Lodge, Karen McGowan, Talib Hussain, Mark Jones, Safiya Saeed, Ruth Milsom, Mazher Iqbal, Mary Lea, Zahira Naz, Fran Belbin, Abtisam Mohamed, Cate McDonald, George

Lindars-Hammond, Josie Paszek, Terry Fox, Anne Murphy, Tony Downing, Ben Miskell, David Barker, Mike Drabble, Dianne Hurst, Dawn Dale, Peter Price, Garry Weatherall, Mike Chaplin, Tony Damms, Jayne Dunn, Julie Grocutt, Ben Curran, Neale Gibson, Mick Rooney, Jackie Satur and Paul Wood.

Against the
Substantive Motion
(39)

- Councillors Simon Clement-Jones, Richard Shaw, Sophie Thornton, Bob McCann, Ann Woolhouse, Angela Argenzio, Brian Holmshaw, Douglas Johnson, Ruth Mersereau, Martin Phipps, Tim Huggan, Mohammed Mahroof, Joe Otten, Colin Ross, Martin Smith, Vic Bowden, Alan Woodcock, Roger Davison, Barbara Masters, Shaffaq Mohammed, Sue Alston, Andrew Sangar, Cliff Woodcraft, Alexi Dimond, Ian Auckland, Sue Auckland, Steve Ayriss, Christine Gilligan, Kevin Oxley, Peter Garbutt, Alison Teal, Penny Baker, Vickie Priestley, Richard Williams, Lewis Chinchin, Bernard Little, Alan Hooper, Mike Levery and Ann Whitaker.

Abstained from
voting on the
Substantive Motion
(1)

- The Lord Mayor (Councillor Gail Smith).

8.12 RESOLVED: On the Motion of Councillor Terry Fox, seconded by Councillor Julie Grocutt, that, in view of the statutory requirements that the Authority must determine its revenue budget before 11 March each year in order to set its Council Tax, the motion and amendments be moved, seconded and voted upon again.

8.13 Whereupon, it was formally moved by Councillor Dianne Hurst and formally seconded by Councillor Garry Weatherall, that, as recommended by the Co-operative Executive at its meeting held on 16 February 2022, as relates to the City Council's Revenue Budget and Capital Programme 2022/23:-

RESOLVED: That this Council:-

- (1) requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted;
- (2) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of

the monthly monitoring procedures;

- (3) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report;
- (4) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £411.800m, as set out in Appendix 3 of that report, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000		£000
	Portfolio budgets:	
239,172	People	268,890
135,538	Place	126,718
2,335	Policy Performance and Communications	2,114
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,614
420,414		440,336
	Corporate Budgets:	
	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0
-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025

6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-32,504
<u>365,812</u>	Total Expenditure	<u>411,800</u>
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,341
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
<u>-365,812</u>	Total Financing	<u>-411,800</u>

- (5) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (6) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (7) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (8) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (9) approves the savings as set out in Appendix 2 of the Revenue Budget report;
- (10) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report;
- (11) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;

- (12) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (13) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (14) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report;
- (15) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;
- (16) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (17) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and
- (18) notes that, based on the estimated expenditure level set of £411.800m set out in paragraph (4) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :

143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and

- (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
- (a) **£1,628,376,964** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
- (b) **£1,376,465,670** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) **£251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
- (d) **£1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
- (e) **£654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
- (f) **£1,753,2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **£29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social

care precept.

6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Council Tax Requirements								
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Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police and Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base	Council Tax	Council Tax	Tax Base	Council Tax	Council Tax	Council Tax

	(£)	Income (£)	Band D (£)		Income (£)	Band D (£)	Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stockbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

8.14 It was then formally moved by Councillor Cate McDonald and formally seconded by Councillor Terry Fox, as an amendment, that the recommendations of the Co-operative Executive held on 16 February 2022, as relates to the City Council's Revenue Budget and Capital Programme 2022/23, be replaced by the following resolution:-

RESOLVED: That this Council:-

- (1) believes that whilst we are all learning to live in this new world alongside Covid-19, the consequences of the previous two years are still being felt and will continue to be felt for many more, and over two years we have seen unprecedented demand on our most important services, such as adult social care and support for vulnerable residents, and it is putting huge strain on our finances;
- (2) believes that despite the significant challenges a Labour-led administration will always look after vulnerable people in this city, and over the last twelve months we have continued to maintain essential services that meet the needs of our city whilst rising to the increased demand;
- (3) notes that in our city-wide fight against Covid-19 we have closely supported the NHS with their vaccine roll out to great success with hundreds of thousands of people in Sheffield now vaccinated, and provided personal protective equipment;
- (4) believes that the Labour-led Co-Operative Executive has continued to support residents and businesses that are struggling because of the pandemic; through initiatives such as free food vouchers during school holidays, support to the care sector, self-isolations grants and recovery support funding for businesses to the total of over £95million – all of which were committed to by the Council's previous Labour administration;
- (5) notes that this has not been achieved without significant financial pressure, and we are now facing one of the toughest budget gaps in recent years, with a decade of Government cuts reducing Sheffield's funding by £211million (29% or £828 per dwelling), and coupled with the pressures of Covid-19 means that our budget for 2022/23 has an initial shortfall of £98 million;
- (6) regrets that despite local authorities playing a key role in our nation's

response to the crisis, the Government's spending review has, shamefully, highlighted that there will not be any additional funding for the ongoing impact of Covid-19;

- (7) believes, therefore, that at a time when our services are needed the most, we have less than ever to deliver them, but that despite this believes a Labour-led administration will always prioritise the needs and wellbeing of our residents and continue to put Sheffield first;
- (8) believes that the Labour-led Co-Operative Executive have managed our finances prudently and will ensure a balanced budget once again, but we have been left to make some very difficult decisions, sacrifices and savings, due to what we believe are failings from this Conservative government;
- (9) notes that we have had a decade of funding cuts under austerity, but believes that this Co-operative Executive has made significant achievements this year and delivered a significant amount of unplanned and unprecedented work again this year, whilst not losing sight of what's needed to recover from this pandemic;
- (10) believes that we have forged on with many significant projects; putting Sheffield on the map, and making changes asked for by residents so that Sheffield can bounce back as an even better place to live, work and be proud of, delivering on Labour's key Local Election Manifesto commitments:-
 - (a) implementing the new Local Area Committees, giving power to Sheffield's communities, devolving services to local areas, and giving local people a real say over decisions that affect their communities;
 - (b) introducing a new approach to community safety, with additional safer neighbourhood/sustainable community wardens;
 - (c) greater support and investment for the city's young people – increasing youth provision across the city so that now every ward has youth provision – as well as taking on even more council apprentices;
 - (d) proposing the renewal of Sheffield's district centres, right across the city, by delivering funded schemes in Hillsborough, Firth Park, Chapeltown, Broomhill, Mosborough and Walkley, as well as driving extra footfall to the city centre;
 - (e) fighting Sheffield's corner on a national stage, and using our procurement policies to deliver Community Wealth Building and keep more money in the local economy;
 - (f) maintaining the moral obligation to pay all employees the

Foundation Living Wage (as a minimum), and encouraging our partners, 3rd party providers, and the range of employers across our City to pay (as a minimum) the Foundation Living Wage; and

- (g) delivered a wide-ranging Leisure Strategy which will invest £100 million over 30 years, with Facilities to be revamped such as Ponds Forge, Heeley Pool and Gym; Beauchief, Birley and Tinsley golf courses; Sheffield Arena and Sheffield City Hall, and that the Council is also going to rebuild Springs Leisure Centre, Hillsborough Leisure Centre and Concord Sports Centre – creating a leisure offer the city can be proud of;
- (11) believes that it is clear from the budget the Labour-led Administration's commitment to tackling the climate emergency and delivering clean growth – cleaning the city's air, reducing our carbon footprint, protecting our green spaces, lowering bills and emissions for council homes, and creating the jobs of the future;
- (12) believes that whilst all these achievements are laudable, it is just as important to this Labour-led Co-operative Executive to get the day-to-day council work right – and that a high standard and delivery of core services should always be a priority;
- (13) notes that the Budget will continue to maintain its critical services for the citizens of Sheffield, such as looking after older people, safeguarding vulnerable children, maintaining the city's streets, pavements and verges, and providing the services on which we all depend such as waste collection, parks and environmental health services, provide excellent quality care and education to those who need it and improve our roads, transport links and connectivity;
- (14) notes that the Labour-led Co-operative Executive is working to drive down costs and deliver efficiencies by reviewing the way goods and services are procured, improving infrastructure to reduce ongoing costs, and to do everything we can to provide value for money for our residents;
- (15) believes that a key underpinning of the entire budget is a commitment to tackling inequalities and levelling-up the city, but in a uniquely Sheffield way with targeted support, rather than the Government's spurious 'levelling-up' agenda, and that for many years Labour-led administrations have been committed to this;
- (16) believes that whilst there is a big challenge ahead of us, we must remain ambitious for the future of the city; supporting our residents, communities, and businesses to thrive, and to work together closely, with openness and purpose, towards a bright future Sheffield;
- (17) believes, however, that there is always more that we should be looking to do and given that Sheffielders are facing a cost-of-living crisis we

must do everything we can to support our neighbourhoods;

- (18) believes, therefore, that the following should be added to the Budget, using unspent New Homes Bonus, CIL, and the Invest in Sheffield fund:-

District/Local Centres - £2m

£2 million to support the city's district and local centres' economic recovery. This will build on the programme delivered last year through the Covid-19: Economic Recovery Plan.

This will be earmarked for outside of the city centre.

Intervention and prevention - £1m.

Direct funding support for specific projects to help community organisations to tackle social isolation.

Street Clean Enforcement - £500k.

Street clean environmental enforcement one-off funding directed specifically to the areas of most need, to deal with issues around litter, vermin and street cleaning.

Extend Household Waste Recycling Centres openings to 7 days a week - £281k.

All sites open 7 days per week from Apr 1st to Sep 22 (Summer hours 9:30 to 17:30).

This would see the sites operate the same opening hours as seen during the same period in 2021 and will help to mitigate against the increased risk of queuing issues seen during the Summer months.

Local renewable energy for community and Council buildings - £3.5 million.

Help to tackle Sheffield fuel poverty and drive forward our Clean Growth Agenda.

Sheffield has declared a Climate Emergency and set a target for the city to be net zero carbon by 2030. The Pathways to Decarbonisation for Sheffield report produced by ARUP acknowledges the important role that small scale renewables will have in Sheffield meeting its decarbonisation targets.

To lead by example and to decarbonise appropriate buildings utilised by our communities, a proposal of £3.5m capital investment is sought to install renewable energy along with the required energy efficiency measures to

support the installation of renewable energy on our estate, especially community hubs, such as schools, libraries, community centres and review council housing stock that may also be potential.

These schemes will not only support the decarbonisation of the Council's estate but will also instigate supply chain and low carbon business and skills opportunities in the local economy. Any schemes will be subject to full feasibility and business case.

As part of this funding, we will also look at how we keep the excess energy from the district heating network and explore options around an energy storage facility.

The funding will also be used to help lever in additional external grant funding such as the Public Sector Decarbonisation Scheme through which the Council has previously secured £1.0m for the decarbonisation of 4 council buildings. As the funding requirements become tighter, any capital from the Council can help increase the amount of grant funding.

Celebrating the Queen's Platinum Jubilee - £100k (Direct use of Invest in Sheffield Fund).

After the last two years, the very least Sheffields deserve is a party. The four-day bank holiday weekend in June presents an ideal opportunity, with the city coming together to celebrate Her Majesty the Queen's Platinum Jubilee to mark her historic 70-year reign.

There will be no charge to residents to close roads for street parties and Council led events will be put on, together with extra funding for communities to deliver street parties and local pageants.

£100K for defibrillators for community centres (direct use of Invest in Sheffield Fund).

Working with community groups and charities to help match-fund their bids to install community Public Access Defibrillators (cPADs). Specific consideration for match-funding will be directed to areas without much current coverage.

£200K for Food Access Plan (direct use of Invest in Sheffield fund).

Extra support to help develop further and strengthen the food access plan, including increasing food sustainability and supporting luncheon clubs.

(19) therefore requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted, but with the following amendments:-

Revenue Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
<u>Non-recurrent (One Off)</u>			
Allocate part of the New Homes Bonus	1,881	Intervention & Prevention - Community projects working to tackle social isolation (One Off)	1,000
		Food Access Plan (One Off)	200
		Extend Household Waste Recycling Centres openings to 7 days a week (One Off)	281
		Street Clean Fund (One Off)	500
Invest in Sheffield Fund	200	Celebrating the Queen's Platinum Jubilee (One Off)	100
Non-recurrent Savings	2,081	Non-recurrent (One Off) Spend	2,081
Savings Total	2,081	Spending Total	2,081

Capital Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
		District / Local Centres Fund - To support the city's district and local centres' economic recovery (outside of the city centre) (One Off)	2,000
		Community Owned Renewable Energy Fund (One Off)	1,500
CIL	3,500		3,500
		Community based	100

		defibrillators (One Off)	
		Community Owned Renewable Energy Fund (One Off)	2,000
New Homes Bonus	2,100		2,100
Financing of Capital Proposals	5,600	Capital Spending Proposals	5,600

- (20) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, subject to the amendments outlined in paragraph (19) above, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;
- (21) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report, subject to the amendments outlined in paragraph (19) above;
- (22) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £412.000m, as set out in Appendix 3 of that report, and subsequently amended in the light of paragraph (19) above, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000		£000
-	-	
	Portfolio budgets:	
239,172	People	270,090
135,538	Place	127,599
2,335	Policy Performance and Communications	2,114
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,614
<u>420,414</u>		<u>442,417</u>

Corporate Budgets:

	Specific Grants	
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0

-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
	Corporate Items	
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
	Capital Financing Costs	
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
	Reserves Movements	
-57,341	Contribution to / (from) Reserves	-34,385
<u>365,812</u>	Total Expenditure	<u>412,000</u>
	Financing of Net Expenditure	
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,541
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
<u>-365,812</u>	Total Financing	<u>-412,000</u>

- (23) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (24) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (25) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and

- implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (26) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (27) approves the savings as set out in Appendix 2 of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (28) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (29) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;
- (30) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (31) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (32) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report;
- (33) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;
- (34) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (35) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and

- (36) notes that, based on the estimated expenditure level set of £412.000m set out in paragraph (22) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) **1,630,457,964** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) **1,378,546,670** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) **251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
 - (d) **1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).

- (e) **654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
- (f) **1,753.2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social care precept.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67

Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08

Police & Crime Commissioner								
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required.

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08

Police and Crime Commissioner								
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stockbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

8.15 On being put to the vote, the amendment moved by Councillor Cate McDonald was carried. The votes on the amendment were ordered to be recorded and were as follows:-

For the amendment (46) - The Deputy Lord Mayor (Councillor Sioned-Mair Richards) and Councillors Chris Rosling-Josephs, Denise Fox, Bryan Lodge, Karen McGowan, Angela Argenzio, Brian Holmshaw, Talib Hussain, Mark Jones, Safiya Saeed, Douglas Johnson, Ruth Mersereau, Martin Phipps, Ruth Milsom, Mazher Iqbal, Mary Lea, Zahira Naz, Fran Belbin, Abtisam Mohamed, Alexi Dimond, Cate McDonald, Christine Gilligan, George Lindars-Hammond, Josie Paszek, Terry Fox, Anne Murphy, Tony Downing, Peter Garbutt, Alison Teal, Ben Miskell, David Barker, Mike Drabble, Dianne Hurst, Dawn Dale, Peter Price, Garry Weatherall, Mike Chaplin, Tony Damms, Jayne Dunn, Julie Grocutt, Ben Curran, Neale Gibson, Bernard Little, Mick Rooney, Jackie Satur and Paul Wood.

Against the amendment (29) - Councillors Simon Clement-Jones, Richard Shaw, Sophie Thornton, Bob McCann, Ann Woolhouse, Tim Huggan, Mohammed Mahroof, Joe Otten, Colin Ross, Martin Smith, Vic Bowden, Alan

Woodcock, Roger Davison, Barbara Masters, Shaffaq Mohammed, Sue Alston, Andrew Sangar, Cliff Woodcraft, Ian Auckland, Sue Auckland, Steve Ayris, Kevin Oxley, Penny Baker, Vickie Priestley, Richard Williams, Lewis Chinchen, Alan Hooper, Mike Levery and Ann Whitaker.

Abstained from voting on the amendment (1) - The Lord Mayor (Councillor Gail Smith).

8.16 At the request of the mover of the amendment (Councillor Simon Clement-Jones), and with the consent of both the seconder of the amendment (Councillor Shaffaq Mohammed) and of the meeting, amendment number 2 was withdrawn from consideration.

8.17 At the request of the mover of the amendment (Councillor Douglas Johnson), and with the consent of both the seconder of the amendment (Councillor Martin Phipps) and of the meeting, amendment number 3 was withdrawn from consideration.

8.18 At the request of the mover of the amendment (Councillor Lewis Chinchen), and with the consent of both the seconder of the amendment (The Lord Mayor, Councillor Gail Smith) and of the meeting, amendment number 4 was withdrawn from consideration.

8.19 The original Motion, as amended, was then put as a Substantive Motion in the following form and carried:-

RESOLVED: That this Council:-

- (1) believes that whilst we are all learning to live in this new world alongside Covid-19, the consequences of the previous two years are still being felt and will continue to be felt for many more, and over two years we have seen unprecedented demand on our most important services, such as adult social care and support for vulnerable residents, and it is putting huge strain on our finances;
- (2) believes that despite the significant challenges a Labour-led administration will always look after vulnerable people in this city, and over the last twelve months we have continued to maintain essential services that meet the needs of our city whilst rising to the increased demand;
- (3) notes that in our city-wide fight against Covid-19 we have closely supported the NHS with their vaccine roll out to great success with hundreds of thousands of people in Sheffield now vaccinated, and provided personal protective equipment;
- (4) believes that the Labour-led Co-Operative Executive has continued to

support residents and businesses that are struggling because of the pandemic; through initiatives such as free food vouchers during school holidays, support to the care sector, self-isolation grants and recovery support funding for businesses to the total of over £95million – all of which were committed to by the Council's previous Labour administration;

- (5) notes that this has not been achieved without significant financial pressure, and we are now facing one of the toughest budget gaps in recent years, with a decade of Government cuts reducing Sheffield's funding by £211million (29% or £828 per dwelling), and coupled with the pressures of Covid-19 means that our budget for 2022/23 has an initial shortfall of £98 million;
- (6) regrets that despite local authorities playing a key role in our nation's response to the crisis, the Government's spending review has, shamefully, highlighted that there will not be any additional funding for the ongoing impact of Covid-19;
- (7) believes, therefore, that at a time when our services are needed the most, we have less than ever to deliver them, but that despite this believes a Labour-led administration will always prioritise the needs and wellbeing of our residents and continue to put Sheffield first;
- (8) believes that the Labour-led Co-Operative Executive have managed our finances prudently and will ensure a balanced budget once again, but we have been left to make some very difficult decisions, sacrifices and savings, due to what we believe are failings from this Conservative government;
- (9) notes that we have had a decade of funding cuts under austerity, but believes that this Co-operative Executive has made significant achievements this year and delivered a significant amount of unplanned and unprecedented work again this year, whilst not losing sight of what's needed to recover from this pandemic;
- (10) believes that we have forged on with many significant projects; putting Sheffield on the map, and making changes asked for by residents so that Sheffield can bounce back as an even better place to live, work and be proud of, delivering on Labour's key Local Election Manifesto commitments:-
 - (a) implementing the new Local Area Committees, giving power to Sheffield's communities, devolving services to local areas, and giving local people a real say over decisions that affect their communities;
 - (b) introducing a new approach to community safety, with additional safer neighbourhood/sustainable community wardens;

- (c) greater support and investment for the city's young people – increasing youth provision across the city so that now every ward has youth provision – as well as taking on even more council apprentices;
 - (d) proposing the renewal of Sheffield's district centres, right across the city, by delivering funded schemes in Hillsborough, Firth Park, Chapeltown, Broomhill, Mosborough and Walkley, as well as driving extra footfall to the city centre;
 - (e) fighting Sheffield's corner on a national stage, and using our procurement policies to deliver Community Wealth Building and keep more money in the local economy;
 - (f) maintaining the moral obligation to pay all employees the Foundation Living Wage (as a minimum), and encouraging our partners, 3rd party providers, and the range of employers across our City to pay (as a minimum) the Foundation Living Wage; and
 - (g) delivered a wide-ranging Leisure Strategy which will invest £100 million over 30 years, with Facilities to be revamped such as Ponds Forge, Heeley Pool and Gym; Beauchief, Birley and Tinsley golf courses; Sheffield Arena and Sheffield City Hall, and that the Council is also going to rebuild Springs Leisure Centre, Hillsborough Leisure Centre and Concord Sports Centre – creating a leisure offer the city can be proud of;
- (11) believes that it is clear from the budget the Labour-led Administration's commitment to tackling the climate emergency and delivering clean growth – cleaning the city's air, reducing our carbon footprint, protecting our green spaces, lowering bills and emissions for council homes, and creating the jobs of the future;
- (12) believes that whilst all these achievements are laudable, it is just as important to this Labour-led Co-operative Executive to get the day-to-day council work right – and that a high standard and delivery of core services should always be a priority;
- (13) notes that the Budget will continue to maintain its critical services for the citizens of Sheffield, such as looking after older people, safeguarding vulnerable children, maintaining the city's streets, pavements and verges, and providing the services on which we all depend such as waste collection, parks and environmental health services, provide excellent quality care and education to those who need it and improve our roads, transport links and connectivity;
- (14) notes that the Labour-led Co-operative Executive is working to drive down costs and deliver efficiencies by reviewing the way goods and services are procured, improving infrastructure to reduce ongoing costs, and to do everything we can to provide value for money for our

residents;

- (15) believes that a key underpinning of the entire budget is a commitment to tackling inequalities and levelling-up the city, but in a uniquely Sheffield way with targeted support, rather than the Government's spurious 'levelling-up' agenda, and that for many years Labour-led administrations have been committed to this;
- (16) believes that whilst there is a big challenge ahead of us, we must remain ambitious for the future of the city; supporting our residents, communities, and businesses to thrive, and to work together closely, with openness and purpose, towards a bright future Sheffield;
- (17) believes, however, that there is always more that we should be looking to do and given that Sheffielders are facing a cost-of-living crisis we must do everything we can to support our neighbourhoods;
- (18) believes, therefore, that the following should be added to the Budget, using unspent New Homes Bonus, CIL, and the Invest in Sheffield fund:-

District/Local Centres - £2m

£2 million to support the city's district and local centres' economic recovery. This will build on the programme delivered last year through the Covid-19: Economic Recovery Plan.

This will be earmarked for outside of the city centre.

Intervention and prevention - £1m.

Direct funding support for specific projects to help community organisations to tackle social isolation.

Street Clean Enforcement - £500k.

Street clean environmental enforcement one-off funding directed specifically to the areas of most need, to deal with issues around litter, vermin and street cleaning.

Extend Household Waste Recycling Centres openings to 7 days a week - £281k.

All sites open 7 days per week from Apr 1st to Sep 22 (Summer hours 9:30 to 17:30).

This would see the sites operate the same opening hours as seen during the same period in 2021 and will help to mitigate against the increased risk of queuing issues seen during the Summer months.

Local renewable energy for community and Council buildings - £3.5 million.

Help to tackle Sheffield fuel poverty and drive forward our Clean Growth Agenda.

Sheffield has declared a Climate Emergency and set a target for the city to be net zero carbon by 2030. The Pathways to Decarbonisation for Sheffield report produced by ARUP acknowledges the important role that small scale renewables will have in Sheffield meeting its decarbonisation targets.

To lead by example and to decarbonise appropriate buildings utilised by our communities, a proposal of £3.5m capital investment is sought to install renewable energy along with the required energy efficiency measures to support the installation of renewable energy on our estate, especially community hubs, such as schools, libraries, community centres and review council housing stock that may also be potential.

These schemes will not only support the decarbonisation of the Council's estate but will also instigate supply chain and low carbon business and skills opportunities in the local economy. Any schemes will be subject to full feasibility and business case.

As part of this funding, we will also look at how we keep the excess energy from the district heating network and explore options around an energy storage facility.

The funding will also be used to help lever in additional external grant funding such as the Public Sector Decarbonisation Scheme through which the Council has previously secured £1.0m for the decarbonisation of 4 council buildings. As the funding requirements become tighter, any capital from the Council can help increase the amount of grant funding.

Celebrating the Queen's Platinum Jubilee - £100k (Direct use of Invest in Sheffield Fund).

After the last two years, the very least Sheffieldsers deserve is a party. The four-day bank holiday weekend in June presents an ideal opportunity, with the city coming together to celebrate Her Majesty the Queen's Platinum Jubilee to mark her historic 70-year reign.

There will be no charge to residents to close roads for street parties and Council led events will be put on, together with extra funding for communities to deliver street parties and local pageants.

£100K for defibrillators for community centres (direct use of Invest in Sheffield Fund).

Working with community groups and charities to help match-fund their bids to install community Public Access Defibrillators (cPADs). Specific consideration

for match-funding will be directed to areas without much current coverage.

£200K for Food Access Plan (direct use of Invest in Sheffield fund).

Extra support to help develop further and strengthen the food access plan, including increasing food sustainability and supporting luncheon clubs.

- (19) therefore requests the Executive Director, Resources to implement the City Council's Revenue Budget and Capital Programme 2022/23 in accordance with the details set out in the reports on the Revenue Budget and Capital Programme now submitted, but with the following amendments:-

Revenue Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
<u>Non-recurrent (One Off)</u>			
Allocate part of the New Homes Bonus	1,881	Intervention & Prevention - Community projects working to tackle social isolation (One Off)	1,000
		Food Access Plan (One Off)	200
		Extend Household Waste Recycling Centres openings to 7 days a week (One Off)	281
		Street Clean Fund (One Off)	500
Invest in Sheffield Fund	200	Celebrating the Queen's Platinum Jubilee (One Off)	100
Non-recurrent Savings	2,081	Non-recurrent (One Off) Spend	2,081
Savings Total	2,081	Spending Total	2,081

Capital Budget Proposals

Savings Proposals	2022/23 (£'000)	Spending Proposals	2022/23 (£'000)
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		District / Local Centres Fund - To support the city's district and local centres' economic recovery (outside of the city centre) (One Off)	2,000
		Community Owned Renewable Energy Fund (One Off)	1,500
CIL	3,500		3,500
		Community based defibrillators (One Off)	100
		Community Owned Renewable Energy Fund (One Off)	2,000
New Homes Bonus	2,100		2,100
Financing of Capital Proposals	5,600	Capital Spending Proposals	5,600

- (20) approves the contents of the Capital Strategy and the specific projects included in the years 2022/23 to 2026/27, subject to the amendments outlined in paragraph (19) above, and that block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures;
- (21) approves the proposed Capital Programme for the 5 years to 2026/27, as per Appendix C2 of the Capital Strategy report, subject to the amendments outlined in paragraph (19) above;
- (22) after noting the joint report of the Chief Executive and the Executive Director, Resources, now submitted on the Revenue Budget 2022/23, approves and adopts a net Revenue Budget for 2022/23 amounting to £412.000m, as set out in Appendix 3 of that report, and subsequently amended in the light of paragraph (19) above, as follows:-

Appendix 3

2021/22	<u>Summary Revenue Budget</u>	2022/23
£000	-	£000
	Portfolio budgets:	
239,172	People	270,090
135,538	Place	127,599

2,335	Policy Performance and Communications	2,114
43,369	Resources (inc. Housing Benefit & Council Tax Collection)	42,614
<u>420,414</u>		<u>442,417</u>
Corporate Budgets:		
Specific Grants		
-4,844	New Homes Bonus (CIF)	-3,435
-7,543	Business Rates Inflation Cap Grant (BRIC)	-13,652
-7,340	Small Business Rates Relief	-7,687
0	Retail, Hospitality & Leisure Relief	-10,683
0	22/23 Services Grant	-9,980
-17,664	Covid Funding one-off	0
-900	Lower Tier Services Grant	-941
-5,612	Local Council Tax Support Grant	0
Corporate Items		
5,500	Redundancy Provision	5,500
4,844	New Homes Bonus (CIF)	1,593
1,500	Customer Experience Programme	0
0	ITA Levy	500
-4,000	Managing Employee Reduction programme	0
-1,500	Target Operating Model	0
-500	Customer Focus	0
1,160	Corporate Savings Project Costs	0
5,600	Other	854
Capital Financing Costs		
13,662	General Capital Financing Costs	14,662
1,473	Heart of the City 2	7,873
12,387	Streets Ahead Investment	12,025
6,516	MSF Capital Financing Costs	7,339
Reserves Movements		
-57,341	Contribution to / (from) Reserves	-34,385
<u>365,812</u>	Total Expenditure	<u>412,000</u>
Financing of Net Expenditure		
-37,694	Revenue Support Grant	-38,864
-99,512	NNDR/Business Rates Income	-92,541
-43,222	Business Rates Top Up Grant	-43,222
-208,795	Council Tax income	-221,636
49,590	Collection Fund (Surplus)/Deficit	13,883
-26,179	Social Care Precept	-29,620
<u>-365,812</u>	Total Financing	<u>-412,000</u>

- (23) approves a Band D equivalent Council Tax of £1,753.21 for City Council services, i.e. an increase of 2.99% (1.99% City Council increase and 1% national arrangement for the social care precept);
- (24) notes that the Section 151 Officer has reviewed the robustness of the estimates and the adequacy of the proposed financial reserves, in accordance with Section 25 of the Local Government Act 2003, and that further details can be found in Appendix 4 of the report and within the Section 25 Statutory Statement on Sustainability of Budget and Level of Reserves from paragraph 2 of the Revenue Budget report;
- (25) notes that, if overspends against the agreed budgets emerge, then Executive Directors and Directors will be required to develop and implement plans to mitigate fully any overspend, within 2022/23, in consultation with elected Members;
- (26) notes the Council will undertake a series of Strategic Reviews into key services, to identify changing methods of provision that support services to the public at lower cost, thus bringing the Council's budgets back into recurrent balance during 2022/23;
- (27) approves the savings as set out in Appendix 2 of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (28) approves the revenue budget allocations for each of the services, as set out in Appendices 3a to 3d of the Revenue Budget report, subject to the amendments outlined in paragraph (19) above;
- (29) approves the Treasury Management and Annual Investment Strategies set out in Appendix 6 of the Revenue Budget report and the recommendations contained therein;
- (30) approves the Minimum Revenue Provision (MRP) Policy set out in Appendix 6 of the Revenue Budget report, which takes into account the revisions proposed for 2022/23 onwards;
- (31) agrees that authority be delegated to the Executive Director, Resources, to undertake Treasury Management activity, to create and amend appropriate Treasury Management Practice Statements and to report on the operation of Treasury Management activity on the terms set out in these documents;
- (32) approves a Pay Policy for 2022/23 as set out in Appendix 7 of the Revenue Budget report;
- (33) (i) agrees that the Members' Allowances Scheme for 2017/18 and onwards, approved on 3 March 2017, and implemented for 2018/19, 2019/20, 2020/21 and 2021/22 and as amended in 2021/22, be also implemented for 2022/23 until the date of the Council's Annual Meeting

and (ii) notes that, following a review by the Independent Remuneration Panel, a new Scheme will be agreed by the Council to reflect the requirements of the new committee system to be implemented from the Annual Meeting on 18 May 2022;

- (34) notes the precepts issued by local parish councils which add £654,794 to the calculation of the budget requirement, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992;
- (35) notes the information on the precepts issued by the South Yorkshire Police and Crime Commissioner and of South Yorkshire Fire & Rescue Authority, together with the impact of these on the overall amount of Council Tax to be charged in the City Council's area; and
- (36) notes that, based on the estimated expenditure level set of £412.000m set out in paragraph (22) above, the amounts shown in Appendix 5b below would be calculated by the City Council for the year 2022/23, in accordance with sections 30 to 36 of the Local Government Finance Act 1992:-

Appendix 5

CITY OF SHEFFIELD
CALCULATION OF RECOMMENDED COUNCIL TAX FOR
2022/23 REVENUE BUDGET

The Council is recommended to resolve as follows:

1. It be noted that on 15th January 2022, the Council calculated the Council Tax Base 2022/23
 - (a) for the whole Council area as :
143,312.6095 (item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 6c.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) is:
251,256,499.
3. That the following amounts be calculated for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) **1,630,457,964** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.

- (b) **1,378,546,670** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) **251,911,293** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).
- (d) **1,757.7748** being the amount at 3(c) above (Item R), all divided by item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts).
- (e) **654,794** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6b).
- (f) **1,753.2058** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the Police and Crime Commissioner and the Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table overleaf.
5. **29,619,793** The amount set by the authority at 2 above, under Section 30 of the Act, includes an amount attributable to the adult social care precept.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Sheffield City Council (Non-Parish Areas)

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08

Council 2.03.2022

Aggregate of Council Tax Requirements	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
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Bradfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Bradfield Parish Council	28.49	33.24	38.00	42.74	52.23	61.73	71.23	85.48
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15

Ecclesfield Parish Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Ecclesfield Parish Council	19.03	22.20	25.37	28.54	34.88	41.23	47.57	57.08
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax Requirements	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46

Stocksbridge Town Council

	Valuation Band							
	A	B	C	D	E	F	G	H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
Stocksbridge Town Council	22.57	26.32	30.08	33.84	41.36	48.88	56.41	67.70
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police & Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Aggregate of Council Tax	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Requirements								
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7. The Council's basic amount of Council Tax is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992, therefore no referendum is required.

Appendix 5b

Council Tax Schedule 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Sheffield City Council	1,168.80	1,363.60	1,558.41	1,753.21	2,142.81	2,532.41	2,922.01	3,506.41
South Yorkshire Fire & Rescue Authority	51.73	60.35	68.97	77.59	94.83	112.07	129.32	155.18
South Yorkshire Police and Crime Commissioner	148.69	173.48	198.26	223.04	272.69	322.17	371.73	446.08
Total charge for non-parish areas of Sheffield	1,369.22	1,597.43	1,825.64	2,053.84	2,510.24	2,966.65	3,423.06	4,107.67
Bradfield Parish Council	1,397.71	1,630.67	1,863.64	2,096.58	2,562.47	3,028.38	3,494.29	4,193.15
Ecclesfield Parish Council	1,388.82	1,620.29	1,851.77	2,083.24	2,546.17	3,009.12	3,472.05	4,166.46
Stocksbridge Town Council	1,391.79	1,623.75	1,855.72	2,087.68	2,551.60	3,015.53	3,479.47	4,174.37

Appendix 5c

Parish Council Precepts

Parish Council	2021/22			2022/23			
	Tax Base (£)	Council Tax Income (£)	Council Tax Band D (£)	Tax Base	Council Tax Income (£)	Council Tax Band D (£)	Council Tax Increase
Bradfield	5,822.23	248,829	42.7378	5,906.50	252,431	42.7378	0.00%
Ecclesfield	9,145.00	260,991	28.5392	9,259.69	272,192	29.3954	3.00%
Stocksbridge	3,785.69	128,124	33.8443	3,846.17	130,171	130,171	0.00%
Total/Average	18,752.92	637,944	105.12	19,012.36	654,794	105.98	

- 8.19.1 The votes on the Substantive Motion were ordered to be recorded and were as follows:-

For the Substantive Motion (36) - The Deputy Lord Mayor (Councillor Sioned-Mair Richards) and Councillors Chris Rosling-Josephs, Denise Fox, Bryan Lodge, Karen McGowan, Talib Hussain, Mark Jones, Safiya Saeed, Ruth Milsom, Mazher Iqbal, Mary Lea, Zahira Naz, Fran Belbin, Abtisam Mohamed, Cate McDonald, George

Lindars-Hammond, Josie Paszek, Terry Fox, Anne Murphy, Tony Downing, Ben Miskell, David Barker, Mike Drabble, Dianne Hurst, Dawn Dale, Peter Price, Garry Weatherall, Mike Chaplin, Tony Damms, Jayne Dunn, Julie Grocutt, Ben Curran, Neale Gibson, Mick Rooney, Jackie Satur and Paul Wood.

Against the
Substantive Motion
(28)

- Councillors Simon Clement-Jones, Richard Shaw, Sophie Thornton, Bob McCann, Ann Woolhouse, Tim Huggan, Mohammed Mahroof, Joe Otten, Colin Ross, Martin Smith, Vic Bowden, Alan Woodcock, Barbara Masters, Shaffaq Mohammed, Sue Alston, Andrew Sangar, Cliff Woodcraft, Ian Auckland, Sue Auckland, Steve Ayris, Kevin Oxley, Penny Baker, Vickie Priestley, Richard Williams, Lewis Chichen, Alan Hooper, Mike Levery and Ann Whitaker.

Abstained from
voting on the
Substantive Motion
(12)

- The Lord Mayor (Councillor Gail Smith) and Councillors Angela Argenzio, Brian Holmshaw, Douglas Johnson, Ruth Mersereau, Martin Phipps, Roger Davison, Alexi Dimond, Christine Gilligan, Peter Garbutt, Alison Teal and Bernard Little.